

ANNUAL PROCUREMENT PLAN FOR 2014
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, and Misamis Occidental (Oroquieta) - Region XIII
 - Misamis Oriental, Calbayog, and Boracay - Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format but fields were deleted and inserted in Portion A of the APP. The agency will be informed by e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office AND email at app@procurementservice.org or at app.psdbrn@yahoo.com.
- Consistent with DBM Circular No. 2013-6, the APP for FY 2014 must be submitted on or before November 15, 2013.
- Rename your APP file in the following format: APP2014- Name of Agency- Region (e.g. APP2014 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
Region: NATIONAL CAPITAL REGION
Address: NEW EXECUTIVE BUILDING, JOSE P. LAUREL ST.,
SAN MIGUEL, MANILA

Contact Person: MELBA H. VEDAN-MANAOG
Position: OIC, PROPERTY AND SUPPLY SECTION
E-mail: melbamanaog@yahoo.com.ph
Telephone/Mobile Nos: (02) 734-5854 / 09499308422

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1. BALLAST, 18 watts	piece				0				0									0	0	66.77	-
2. BALLAST, 36 watts	piece				0				0									0	0	71.03	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	71	44	48	463	51	45	47	143	52	47	46	145	48	49	51	148	599	20.12	12,051.88	-
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	93	75	79	247	85	79	75	239	88	77	79	244	80	81	243	973	15.08	14,672.84	-	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	17			17			5	5				0	4			4	26	74.88	1,946.88	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set				0				0				0				0	0	312.00	-	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	8			8				0				0				0	8	364.00	2,912.00	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece			2	2			2	2				2				2	6	35.36	212.16	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece	54			54	38			38	52	2		54	36			38	184	36.40	6,697.60	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	26			26	12		2	14	16			16	14			14	70	100.78	7,054.60	-
11. FUSE, 30 amperes	piece				0				0				0				0	0	24.96	-	-
12. FUSE, 60 amperes	piece				0				0				0				0	0	3.50	-	-
13. STARTER, 4-40 watts	piece				0				0				0				0	0	19.24	769.60	-
14. TAPE, electrical	roll	23			23		1	2	3	11		1	12	2			2	40	19.24	769.60	-
COMMON COMPUTER SUPPLIES/CONSUMABLES																					
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	445.64	-	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	676.00	-	-

Item & Specifications	Unit of Measure	Quantity Requirement												TOTAL								
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total	** PS Price Catalogue as of (07/11/13)	AMOUNT	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0										0	0	517.71	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0										0	0	834.60	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0										0	0	415.81	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0										0	0	651.77	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box				0				0										0	0	324.79	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box				0				0										0	0	516.88	-
9. COMPACT DISK RECORDABLE, min. of 700MB, 1x-52x minimum speed, 80 min recording time	piece	251	216	276	743	304	176	216	696	251	216	246	713	354	181	228	763	2915	9-52	27,750.80	-	
10. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x-10x min speed	piece	96	49	59	204	87	69	49	205	86	49	89	224	69	66	59	194	827	16-07	13,289.89	-	
11. COMPACT DISK STORAGE CASE, 50 CDs capacity, min. made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0					0	0	54.79	-	
12. DRUM UNIT, Brother DR3000	cart				0				0				0					0	0	8,481.30	-	
13. DRUM UNIT, Brother DR7000	cart				0				0				0					0	0	7,899.90	-	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0; Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and connector, cable	piece				0				0				0					0	0	3,908.32	-	
15. EXTERNAL HARD DRIVE, 500GB, 3.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0; Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and connector, cable	piece	306	275	275	856	352	279	325	956	332	274	288	904	331	274	274	879	3595	9-72	34,243.40	-	
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	405	235	212	852	311	432	312	1055	316	242	280	838	291	236	251	778	3523	19-92	70,178.16	-	
17. DVD RE-WRITEABLE, 4x speed, 4.7GB capacity	piece				0				0				0					0	0	504.40	-	
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	cart				0				0				0					0	0	959.92	-	
19. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0					0	0	720.20	-	
20. INK CARTRIDGE, Canon Part No. PC-810, colored	cart				0				0				0					0	0		-	-
21. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820c, 890c, 870c, 880c, 890c, 895c, 930c, 950c, 960c, 970c, 990c, 1000c, 1120c, 1125c, 1180c, 120c, 1600c, 1600cm, 612z, 9300, HP Officejet G55, G85, G95, K80, 145, 165, 165 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1005, P1215, P1218	cart				0				0				0					0	0	1,310.40	-	
22. INK CARTRIDGE, HP G6615DA (HP 5), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, 440 All-in-One, HP PSC 560, 560Z, 5610 All-in-One	cart	11	8	8		10	8	8	26	11	8	8	27	10	8	8	26	106		1,237.60	131,185.60	
23. INK CARTRIDGE, HP C8830DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895c, 1120c, 115c HP Officejet Pro 170c, 175c, 145, 145, 165 All-in-One HP PSC 500 All-in-One	cart				0				0				0	5	5	5	15	15		1,601.60	24,024.00	
24. INK CARTRIDGE, HP G6655A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart	3				2				3				2			2	10		1,346.80	13,468.00	
25. INK CARTRIDGE, HP G6578A (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970c, 990c, 1180c, 120c, 3820, 612z, 9300 HP Officejet 5110, G55, G85, G95, K80, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1005, P1218	cart				0				0				0				0	0		1,456.00	-	
26. INK CARTRIDGE, HP G6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0		1,372.80	-	

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07/11/13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
		45. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0						0				
46. INK CARTRIDGE, HP C483A (HP 11), yellow, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0					0	0	1,430.00	-
47. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0					0	0	992.16	-
48. INK CARTRIDGE, HP C4906AA (HP 940XL), black, for HP Officejet Pro 8000, 8500	cart				0				0				0					0	0	1,372.80	-
49. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0					0	0	992.16	-
50. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0					0	0	992.16	-
51. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0					0	0	992.16	-
52. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dt, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0					0	0	835.76	-
53. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dt, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0					0	0	618.80	-
54. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dt, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0					0	0	618.80	-
55. INK CARTRIDGE, HP C4939A (HP 18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dt, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0					0	0	618.80	-
56. INK CARTRIDGE, HP C6658A, colored for HP Photosmart 3300 All-in-One	cart				0				0				0					0	0	1,070.16	-
57. INK CARTRIDGE, HP C871A (HP 02), black, 10 ml, for HP Photosmart D6160, D7160, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0					0	0	1,320.80	-
58. INK CARTRIDGE, HP C876WA (HP 06), black, 21 ml, for HP Photosmart 5740, 6540, 6840, 9800, 9808, HP Photosmart 8030, 8150, 8450, 8750, HP Officejet K7100, Z110, Z110 All-in-One	cart				0				0				0					0	0	795.60	-
59. INK CARTRIDGE, HP C877WA (HP 02), cyan, 4 ml, for HP Photosmart D6160, D7160, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0					0	0	393.72	-
60. INK CARTRIDGE, HP C877WA (HP 03), magenta, 5.5 ml, for HP Photosmart D6160, D7160, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0					0	0	426.40	-
61. INK CARTRIDGE, HP C877WA (HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0					0	0	426.40	-
62. INK CARTRIDGE, HP C877WA (HP 02), light cyan, 5.5 ml, for HP Photosmart D6160, D7160, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0					0	0	426.40	-
63. INK CARTRIDGE, HP C877WA (HP 02), light magenta, 5.5 ml, for HP Photosmart D6160, D7160, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0					0	0	426.40	-
64. INK CARTRIDGE, HP G9363WA (HP 97), tri-color, 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9808, HP Photosmart 2575, 2610, 2710 All-in-One, HP PSC 1610, 2355 All-in-One	cart				0				0				0					0	0	1,466.40	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
65. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2325 All-in-One	cart				0			0				0						0	0	733.20	-
66. INK CARTRIDGE, HP C9391A (HP 88XL), cyan, 17 ml, for HP Officejet Pro K550, K550dn, K5400dn, K5400dn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0			0				0						0	0	992.16	-
67. INK CARTRIDGE, HP C9392A (HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dn, K5400dn, K5400dn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0			0				0						0	0	992.16	-
68. INK CARTRIDGE, HP C9393A (HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dn, K5400dn, K5400dn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0			0				0						0	0	992.16	-
69. INK CARTRIDGE, HP C9396A (HP 88XL), black 28.5 ml, for HP Officejet Pro K550, K550dn, K5400dn, K5400dn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0			0				0						0	0	1,466.40	-
70. INK CARTRIDGE, HP C9310VA (HP 564), black, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	476.32	-
71. INK CARTRIDGE, HP C9317VA (HP 564), photo, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	398.32	-
72. INK CARTRIDGE, HP C9318WA (HP 564), cyan, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	398.32	-
73. INK CARTRIDGE, HP C9319WA (HP 564), magenta, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	398.32	-
74. INK CARTRIDGE, HP C9320WA (HP 564), yellow, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	398.32	-
75. INK CARTRIDGE, HP C9323WA (HP 564XL), cyan, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	791.44	-
76. INK CARTRIDGE, HP C9324WA (HP 564XL), magenta, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	791.44	-
77. INK CARTRIDGE, HP C9325VA (HP 564XL), yellow, for HP Photosmart D4400, C5380, C6380, Photosmart Pro B8550	cart				0			0				0						0	0	791.44	-
78. INK CARTRIDGE, HP C9335WA (HP 74), black, 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet L5780, J6480, All-in-One	cart				0			0				0						0	0	640.24	-
79. INK CARTRIDGE, HP C9336WA (HP 74XL), black, 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet L5780, J6480, All-in-One	cart				0			0				0						0	0	1,326.00	-
80. INK CARTRIDGE, HP C9337WA (HP 75), tri-color, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet L5780, J6480, All-in-One	cart				0			0				0						0	0	736.32	-
81. INK CARTRIDGE, HP C9338WA (HP 75XL), tri-color, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet L5780, J6480, All-in-One	cart				0			0				0						0	0	1,466.40	-
82. INK CARTRIDGE, HP C9401VA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	3	3	3	9	3	3	9	3	3	3	9	3	3	3	3	9	9	36	600.08	21,602.88
83. INK CARTRIDGE, HP C9414WA (HP 60XL), black, 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0			0				0						0	0	1,263.60	-
84. INK CARTRIDGE, HP C9434WA (HP 60), tri-color, 13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	3		1	4	2	2	5	1	2	2	4	2	2	2	2	6	6	19	720.72	13,693.68
85. INK CARTRIDGE, HP C9444WA (HP 60XL), tri-color, 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0			0				0						0	0	1,476.80	-
86. INK CARTRIDGE, HP C9450 (HP 90), black officejet, 4 ml	cart	3	2	3	8			7	3	2	3	8	2	3	2	7	7	30	30	601.12	18,033.60
87. INK CARTRIDGE, HP C9450A (HP 90), tri-color officejet, 9 ml	cart				0			0				0						0	0	921.44	-
88. INK CARTRIDGE, HP C9660A (HP 702), black, 20 ml, for HP Officejet L7580, J6480, All-in-One	cart	3	2	2	7	3	3	8	4	3	3	10	4	3	3	10	10	35	35	1,003.60	35,126.00
89. INK CARTRIDGE, HP C9887AA (HP 703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0			0				0						0	0	328.64	-
90. INK CARTRIDGE, HP C9888AA (HP 703), tri-color deskjet, for HP Deskjet D730, F735 All-in-One	cart				0			0				0						0	0	762.32	-
91. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0			0				0						0	0	572.00	-
92. INK CARTRIDGE, HP CD972AA (HP 920XL), cyan, for HP Officejet 6000, 7000	cart				0			0				0						0	0	572.00	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of (07-11-13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
93. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 2000	cart				0				0				0				0		0	0	572.00	-
94. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 2000	cart				0				0				0				0		0	0	1,144.00	-
95. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 2000	cart				0				0				0				0		0	0	707.20	-
96. INK CARTRIDGE, HP CH561WA (HP 61), color ink	cart				0				0				0				0		0	0	894.40	-
97. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0		0	0	328.64	-
98. INK CARTRIDGE, HP CN692AA (HP 704), black, for HP Ink Advantage 2100 K1000, Ink Advantage All-in-One 2160 K1000	cart				0				0				0				0		0	0	328.64	-
99. INK CARTRIDGE, HP CN693AA (HP 704), tri-color, for HP Ink Advantage 2100 K1000, Ink Advantage All-in-One 2160 K1000	cart				0				0				0				0		0	0	813.28	-
100. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0		0	0	1,059.76	-
101. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0		0	0	1,542.32	-
102. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0		0	0	1,144.00	-
103. INK CARTRIDGE, HP CN046AA (950XL), cyan	cart				0				0				0				0		0	0	1,144.00	-
104. INK CARTRIDGE, HP CN047AA (950XL), magenta	cart				0				0				0				0		0	0	1,144.00	-
105. INK CARTRIDGE, HP CN048AA (950XL), yellow	cart				0				0				0				0		0	0	382.72	-
106. INK CARTRIDGE, HP CZ107AA (HP 73), black	cart				0				0				0				0		0	0	382.72	-
107. INK CARTRIDGE, HP CZ108AA (HP 678), tri-color	cart				0				0				0				0		0	0	1,580.80	-
108. INK CARTRIDGE, Brother LC671HYBK, black	cart				0				0				0				0		0	0	956.80	-
109. INK CARTRIDGE, Brother LC671HYC, cyan	cart				0				0				0				0		0	0	956.80	-
110. INK CARTRIDGE, Brother LC671HYM, magenta	cart				0				0				0				0		0	0	956.80	-
111. INK CARTRIDGE, Brother LC671HY, yellow	cart				0				0				0				0		0	0	956.80	-
112. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0		0	0	561.60	-
113. INK CARTRIDGE, Brother LC67M, magenta	cart				0				0				0				0		0	0	561.60	-
114. INK CARTRIDGE, Brother LC67Y, yellow	cart				0				0				0				0		0	0	717.60	-
115. INK CARTRIDGE, Brother LC 398K, black	cart				0				0				0				0		0	0	468.00	-
116. INK CARTRIDGE, Brother LC 39Y, yellow	cart				0				0				0				0		0	0	468.00	-
117. INK CARTRIDGE, Brother LC 39C, cyan	cart				0				0				0				0		0	0	468.00	-
118. INK CARTRIDGE, Brother LC 39M, magenta	cart				0				0				0				0		0	0	561.60	-
119. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0		0	0	452.40	-
120. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0		0	0	656.40	-
121. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0		0	0	452.40	-
122. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0		0	0	452.40	-
123. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0		0	0	670.80	-
124. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0		0	0	390.00	-
125. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0		0	0	390.00	-
126. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0		0	0	390.00	-
127. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0		0	0	1,003.60	-
128. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0		0	0	1,245.92	-
129. INK CARTRIDGE, Lexmark Color #15, PN 18C210A	cart				0				0				0				0		0	0	1,003.60	-
130. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0		0	0	1,196.00	-
131. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0		0	0	2,116.40	-
132. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0		0	0	1,695.20	-
133. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0		0	0	2,048.80	-
134. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0		0	0	1,160.64	-
135. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C80/C83/C85/C80	cart				0				0				0				0		0	0	1,059.76	-
136. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C80/C83/C85/C80	cart				0				0				0				0		0	0	1,252.16	-
137. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C83/C85/C80	cart				0				0				0				0		0	0	598.00	-
138. INK CARTRIDGE, Epson C13T032290, cyan, for printer Stylus C80	cart				0				0				0				0		0	0	598.00	-
139. INK CARTRIDGE, Epson C13T032390, magenta, for printer Stylus C80	cart				0				0				0				0		0	0	598.00	-

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
140. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0									0	0	598.00	-
141. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C415XUX	cart				0				0									0	0	491.92	-
142. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C415X & C41UX	cart				0				0									0	0	867.36	-
143. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C415XUX (Double Pack)	cart				0				0									0	0	850.68	-
144. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C415XUX	cart				0				0									0	0	770.64	-
145. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82JCX5100	cart				0				0									0	0	544.96	-
146. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82JCX5100	cart				0				0									0	0	544.96	-
147. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82JCX5100	cart				0				0									0	0	544.96	-
148. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63JC83	cart				0				0									0	0	626.08	-
149. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63JC83	cart				0				0									0	0	385.84	-
150. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63JC83	cart				0				0									0	0	385.84	-
151. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63JC83	cart				0				0									0	0	640.64	-
152. INK CARTRIDGE, Epson C13T063190, black, High Cap, for printer Stylus C3200/4200/C67	cart				0				0									0	0	491.92	-
153. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus C3200/4200/C67	cart				0				0									0	0	395.20	-
154. INK CARTRIDGE, Epson C13T063390, Cyan, Std Cap, for printer Stylus C3200/4200/C67	cart				0				0									0	0	395.20	-
155. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus C3200/4200/C67	cart				0				0									0	0	395.20	-
156. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus C3200/4200/C67	cart				0				0									0	0	294.32	-
157. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C99/CX990	cart				0				0									0	0	294.32	-
158. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C99/CX990	cart				0				0									0	0	294.32	-
159. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C99/CX990	cart				0				0									0	0	288.66	-
160. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C99/CX990	cart				0				0									0	0	866.32	-
161. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0									0	0	577.20	-
162. INK CARTRIDGE, Epson C13T103290, Cyan, for printer Stylus T40W/TX600FW	cart				0				0									0	0	577.20	-
163. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0									0	0	577.20	-
164. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0									0	0	577.20	-
165. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX3200/B300, TX200/400, Pigment High Cap	cart				0				0									0	0	962.00	-
166. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX3200/B300, TX200/400 Pigment High Cap - Double Pack	cart				0				0									0	0	962.00	-
167. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/T13/T30/T30E/T39/C90/TX100/TX110/TX200/TX210/TX400/TX550/W/TX300/TX300F/TX600FW/CX3900/CX5500/CX6900F/CX8300/CX9300F, Pigment - 2IN	cart				0				0									0	0	432.64	-

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total
		168. INK CARTRIDGE, Epson C31T05390, Cyan, for printer Stylus T10/T11/113/130/T20E/C79/C90/TX100/TX101/TX200/TX210/TX210/TX400/TX550 W/TX300F/TX310F/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX8300F, Pigment-73N	cart				0			0						0				
169. INK CARTRIDGE, Epson C31T05390, Magenta, for printer Stylus T10/T11/113/130/T20E/C79/C90/TX100/TX101/TX110/TX200/TX210/TX400/TX550W/ TX300F/TX310F/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX8300F, Pigment-73N	cart				0			0				0					0	0	432.64	-
170. INK CARTRIDGE, Epson C31T05490, Yellow, for printer Stylus T10/T11/113/130/T20E/C79/C90/TX100/TX101/TX110/TX200/TX210/TX400/TX550W/ TX300F/TX310F/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX8300F, Pigment-73N	cart				0			0				0					0	0	432.64	-
171. INK CARTRIDGE, Epson C31T07190, Black, for printer T10/T11/113/120E/TX100/TX101/TX110/CX5500, Pigment-91N	cart				0			0				0					0	0	284.96	-
172. INK CARTRIDGE, Epson C31T07290, Cyan, for printer T10/T11/113/120E/TX100/TX101/TX110/CX5500, Pigment-91N	cart				0			0				0					0	0	284.96	-
173. CARTRIDGE, Epson C31T07390, Magenta, for printer T10/T11/113/120E/TX100/TX101/TX110/CX5500, Pigment-91N	cart				0			0				0					0	0	284.96	-
174. INK CARTRIDGE, Epson C31T07490, Yellow, for printer T10/T11/113/120E/TX100/TX101/TX110/CX5500, Pigment-91N	cart				0			0				0					0	0	284.96	-
175. INK CARTRIDGE, Epson C31T11190, Black, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0			0				0					0	0	958.88	-
176. INK CARTRIDGE, Epson C31T1190, Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0			0				0					0	0	958.88	-
177. INK CARTRIDGE, Epson C31T11390, Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0			0				0					0	0	958.88	-
178. INK CARTRIDGE, Epson C31T11490, Yellow, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0			0				0					0	0	958.88	-
179. INK CARTRIDGE, Epson C31T11590, Light Cyan, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0			0				0					0	0	958.88	-
180. INK CARTRIDGE, Epson C31T11690, Light Magenta, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0			0				0					0	0	958.88	-
181. INK CARTRIDGE, Epson C31T1190, Black, for printer Stylus Photo R270/290/390/RX590, High Cap	cart				0			0				0					0	0	669.76	-
182. INK CARTRIDGE, Epson C31T12290, Cyan, for printer Stylus Photo R270/290/390/RX590, Std Cap	cart				0			0				0					0	0	669.76	-
183. INK CARTRIDGE, Epson C31T12390, Magenta, for printer Stylus Photo R270/290/390/RX590, Std Cap	cart				0			0				0					0	0	669.76	-
184. INK CARTRIDGE, Epson C31T12490, Yellow, for printer Stylus Photo R270/290/390/RX590, Std Cap	cart				0			0				0					0	0	669.76	-
185. INK CARTRIDGE, Epson C31T12590, Light Cyan, for printer Stylus Photo R270/290/390/RX590, Std Cap	cart				0			0				0					0	0	669.76	-
186. INK CARTRIDGE, Epson C31T12690, Light Magenta, for printer Stylus Photo R270/290/390/RX590, Std Cap	cart				0			0				0					0	0	308.88	-
187. INK CARTRIDGE, Epson C31T41190, Black, for ME 3213201620F-141	cart				0			0				0					0	0	340.68	-
188. INK CARTRIDGE, Epson C31T41290, Cyan, for ME 3213201620F-141	cart				0			0				0					0	0	347.46	-
189. INK CARTRIDGE, Epson C31T41390, Magenta, for ME 3213201620F-141	cart				0			0				0					0	0	340.68	-
190. INK CARTRIDGE, Epson C31T41490, Yellow, for ME 3213201620F-141	cart				0			0				0					0	0	587.60	-
191. INK CARTRIDGE, Epson C31T43190, Black, for printer ME 960FWD/900WD-143	cart				0			0				0					0	0	462.80	-
192. INK CARTRIDGE, Epson C31T43290, Cyan, for printer ME Office 960FWD/900WD-143	cart				0			0				0					0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07/11/13)	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total		
193. INK CARTRIDGE, Epson C31T43390, Magenta, for printer ME Office 960MD/900MD -143	cart				0				0									0	0	453.90	-	
194. INK CARTRIDGE, Epson C31T43490, Yellow, for printer ME Office 960MD/900MD -143	cart				0				0									0	0	462.80	-	
195. TONER CARTRIDGE, HP C4092A, black, for HP LaserJet 1100 printer series, 3300 All-in-One	cart	2			2	1			1	2								1	5	2,938.00	14,690.00	
196. TONER CARTRIDGE, HP C4096A, black, for HP LaserJet 2100, 2300 printer series	cart	1			1	1			1	2								0	3	5,352.88	16,058.64	
197. TONER CARTRIDGE, HP C715A, black, for HP LaserJet 1000, 1200 printer series, 3300 mid printer series, 3380 All-in-One	cart				0				0										0	0	3,284.32	-
198. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP LaserJet 9000, 9040, 9050, HP LaserJet M9040, M9050 MFP series	cart				0				0										0	0	11,857.04	-
199. TONER CARTRIDGE, HP C4127X, high cap, black, for HP LaserJet 2100, 2300 printer series	cart				0				0										0	0	7,474.48	-
200. TONER CARTRIDGE, HP C4129X, black, for HP LaserJet 5000, 5100 printer series	cart				0				0										0	0	9,621.04	-
201. TONER CARTRIDGE, HP Q2615A, black, for HP LaserJet 1300 printer series	cart				0				0										0	0	3,884.40	-
202. TONER CARTRIDGE, HP Q2612A, black, for HP LaserJet 1010, 1012, 1015, 1018, 1020, 1023, 3015, 3020, 3030, 3051, 3055, M1005, M1301 MFP Printer	cart				0				0										0	0	2,992.40	-
203. M1301 MFP Printer	cart				0				0										0	0	6,225.44	-
204. TONER CARTRIDGE, HP Q6511A	cart				0				0										0	0	5,177.12	-
205. TONER CARTRIDGE, HP Q7516A, black	cart				0				0										0	0	7,807.28	-
206. TONER CARTRIDGE, HP Q7516A, black, for HP LaserJet P3005, M3027, M3035 MFP Printer Series	cart				0				0										0	0	5,552.56	-
207. TONER CARTRIDGE, HP Q1338A, black, for HP LaserJet 4200 printer series	cart				0				0										0	0	6,403.28	-
208. TONER CARTRIDGE, HP Q3960A, black, for HP Color LaserJet 2550 printer series, 2820, 2840 All-in-One	cart				0				0										0	0	3,536.00	-
209. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color LaserJet 2550 printer series, 2820, 2840 All-in-One	cart				0				0										0	0	4,269.20	-
210. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color LaserJet 2550 printer series, 2820, 2840 All-in-One	cart				0				0										0	0	4,269.20	-
211. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color LaserJet 2550 printer series, 2820, 2840 All-in-One	cart				0				0										0	0	4,269.20	-
212. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 3550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0										0	0	3,209.44	-
213. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 3550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0										0	0	3,209.44	-
214. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 3550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0										0	0	3,209.44	-
215. TONER CARTRIDGE, HP Q3949A, black, for HP LaserJet 1160, 1320 printer series, 3300, 3392 All-in-One	cart				0				0										0	0	3,530.80	-
216. TONER CARTRIDGE, HP Q3950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0										0	0	7,644.00	-
217. TONER CARTRIDGE, HP Q3951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0										0	0	10,845.12	-
218. TONER CARTRIDGE, HP Q3952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0										0	0	10,845.12	-
219. TONER CARTRIDGE, HP Q3953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0										0	0	10,845.12	-
220. TONER CARTRIDGE, HP Q7553A, black, for HP LaserJet P3005, M3027, M3035 MFP Printer Series	cart				0				0										0	0	3,366.48	-
221. TONER CARTRIDGE, HP C9720A, original, black, for HP LaserJet 4600/4650 printer series	cart				0				0										0	0	6,562.40	-
222. TONER CARTRIDGE, HP C9721A, original, cyan for HP LaserJet 4600/4650 printer series	cart				0				0										0	0	8,881.60	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
223. TONER CARTRIDGE HP C9722A, original, Yellow for HP LaserJet 4600/4650 printer series	cart				0				0									0	0	8,881.60	-
224. TONER CARTRIDGE HP C9723A, original, Magenta for HP LaserJet 4600/4650 printer series	cart				0				0									0	0	8,881.60	-
225. TONER CARTRIDGE, HP CE380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0									0	0	8,745.72	-
226. TONER CARTRIDGE, HP CE381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0									0	0	13,686.40	-
227. TONER CARTRIDGE, HP CE382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0									0	0	13,686.40	-
228. TONER CARTRIDGE, HP CE383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0									0	0	13,686.40	-
229. TONER CARTRIDGE, HP CE390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0									0	0	2,837.12	-
230. TONER CARTRIDGE, HP CE435A, black, for HP LaserJet P1005, P1006 printer series	cart	3			4				1									0	0	2,540.72	27,947.92
231. TONER CARTRIDGE, HP CE436A, black, for HP LaserJet P1505 printer series	cart				0				0									0	0	2,981.68	-
232. TONER CARTRIDGE, HP CE540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0									0	0	2,943.20	-
233. TONER CARTRIDGE, HP CE541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0									0	0	2,704.00	-
234. TONER CARTRIDGE, HP CE542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0									0	0	2,704.00	-
235. TONER CARTRIDGE, HP CE543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0									0	0	2,704.00	-
236. TONER CARTRIDGE, HP CE364A, black, for HP LaserJet P1014, P1405, P1415 printer series	cart				0				0									0	0	6,448.00	-
237. TONER CARTRIDGE, HP CE364XC, high-cap, black, for HP LaserJet P1405, P1415 printer series	cart				0				0									0	0	11,824.80	-
238. TONER CARTRIDGE, HP CE530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0									0	0	5,163.60	-
239. TONER CARTRIDGE, HP CE531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0									0	0	4,843.28	-
240. TONER CARTRIDGE, HP CE532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0									0	0	4,843.28	-
241. TONER CARTRIDGE, HP CE533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0									0	0	4,843.28	-
242. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0									0	0	5,357.04	-
243. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0									0	0	10,551.84	-
244. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0									0	0	10,551.84	-
245. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0									0	0	10,551.84	-
246. TONER CARTRIDGE, HP CE355A, black, for HP LaserJet P3010 printer series	cart				0				0									0	0	6,335.44	-
247. TONER CARTRIDGE, HP CE355X, black, for HP LaserJet P3010 printer series	cart				0				0									0	0	8,982.48	-
248. TONER CARTRIDGE, HP CE360A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0									0	0	6,278.48	-
249. TONER CARTRIDGE, HP CE361A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0									0	0	11,404.64	-
250. TONER CARTRIDGE, HP CE362A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0									0	0	11,404.64	-
251. TONER CARTRIDGE, HP CE363A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0									0	0	11,404.64	-
252. TONER CARTRIDGE, HP CE370A, black, for HP Color LaserJet Enterprise CP520A Printer Series	cart				0				0									0	0	10,110.88	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** P5 Price Catalogue as of (07.11.13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
253. TONER CARTRIDGE, HP CE717A, cyan, for HP Color LaserJet Enterprise, C-Series, Printer Series	cart				0							0						0	0	0	16,488.16	-
254. TONER CARTRIDGE, HP CE717A, yellow, for HP Color LaserJet Enterprise, C-Series, Printer Series	cart				0							0						0	0	0	16,488.16	-
255. TONER CARTRIDGE, HP CE727A, magenta, for HP Color LaserJet Enterprise, C-Series, Printer Series	cart				0							0						0	0	0	16,488.16	-
256. TONER CARTRIDGE, HP CE727A, black, for HP LaserJet P1566, P1606dn, M1536dtn Printer	cart				0							0						0	0	0	3,070.08	-
257. TONER CARTRIDGE, HP CE854A, black, for HP LaserJet P1102, P1102w, printer	cart	13	3	4	20	10	4	4	18	12	3	4	19	10	4	4	18	75			2,707.12	203,034.00
258. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Enterprise, Printer Series	cart				0							0						0	0	0	2,252.64	-
259. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Enterprise, Printer Series	cart				0							0						0	0	0	2,433.60	-
260. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Enterprise, Printer Series	cart				0							0						0	0	0	2,433.60	-
261. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Enterprise, Printer Series	cart				0							0						0	0	0	2,433.60	-
262. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro, CP1520, CM1415 Color MFP Printer Series	cart				0							0						0	0	0	2,893.28	-
263. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro, CP1520, CM1415 Color MFP Printer Series	cart				0							0						0	0	0	2,746.64	-
264. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro, CP1520, CM1415 Color MFP Printer Series	cart				0							0						0	0	0	2,746.64	-
265. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro, CP1520, CM1415 Color MFP Printer Series	cart				0							0						0	0	0	2,746.64	-
266. TONER CARTRIDGE, HP CE390A, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0							0						0	0	0	7,280.00	-
267. TONER CARTRIDGE, HP CE390X, high cap, black, for HP LaserJet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0							0						0	0	0	12,155.52	-
268. TONER CARTRIDGE, HP CE400A, black, for HP LaserJet Enterprise 500 Color M551 Series	cart				0							0						0	0	0	6,595.68	-
269. TONER CARTRIDGE, HP CE401A, cyan, for HP LaserJet Enterprise 500 Color M551 Series	cart				0							0						0	0	0	9,655.36	-
270. TONER CARTRIDGE, HP CE402A, yellow, for HP LaserJet Enterprise 500 Color M551 Series	cart				0							0						0	0	0	9,655.36	-
271. TONER CARTRIDGE, HP CE403A, magenta, for HP LaserJet Enterprise 500 Color M551 Series	cart				0							0						0	0	0	9,655.36	-
272. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P3035, P3055 Printer Series	cart				0							0						0	0	0	3,660.80	-
273. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P3035, printer series	cart				0							0						0	0	0	6,721.52	-
274. TONER CARTRIDGE, HP CE740A, black, for HP Color LaserJet Professional CP3220, Printer Series	cart				0							0						0	0	0	6,191.12	-
275. TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP3220, Printer Series	cart				0							0						0	0	0	10,981.36	-
276. TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional CP3220, Printer Series	cart				0							0						0	0	0	10,981.36	-
277. TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional CP3220, Printer Series	cart				0							0						0	0	0	10,981.36	-
278. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0							0						0	0	0	3,848.00	-
279. TONER CARTRIDGE, HP CE411A (HP #305), cyan	cart				0							0						0	0	0	5,392.40	-
280. TONER CARTRIDGE, HP CE412A (HP #305), yellow	cart				0							0						0	0	0	5,392.40	-
281. TONER CARTRIDGE, HP CE413A (HP #305), magenta	cart				0							0						0	0	0	3,484.00	-
282. TONER CARTRIDGE, HP CE310A, (#43), black	cart				0							0						0	0	0	4,243.20	-
283. TONER CARTRIDGE, HP CE311A, (#43), cyan	cart				0							0						0	0	0	4,243.20	-
284. TONER CARTRIDGE, HP CE312A, (#43), yellow	cart				0							0						0	0	0	4,243.20	-

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
285. TONER CARTRIDGE, HP CP131A, (#131), Magenta printer series	cart				0				0									0	0	4,243.20	-
286. TONER CARTRIDGE, HP Q1339A, black, HP LaserJet 4300 printer series	cart				0				0									0	0	8,754.72	-
287. TONER CARTRIDGE, HP Q2634A	cart				0				0									0	0	3,560.96	-
288. TONER CARTRIDGE, HP Q5942A, original black, for HP LaserJet 4350/4350 printer series	cart				0				0									0	0	6,225.44	-
289. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600, 2605, CM1015MFP, CM107MFP Printer	cart				0				0									0	0	3,176.16	-
290. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600, 2605, CM1015MFP, CM107MFP Printer	cart				0				0									0	0	3,462.16	-
291. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600, 2605, CM1015MFP, CM107MFP Printer	cart				0				0									0	0	3,462.16	-
292. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600, 2605, CM1015MFP, CM107MFP Printer	cart				0				0									0	0	3,462.16	-
293. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0									0	0	6,043.44	-
294. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0									0	0	13,001.04	-
295. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0									0	0	13,001.04	-
296. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0									0	0	13,001.04	-
297. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0									0	0	5,536.56	-
298. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0									0	0	5,495.36	-
299. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0									0	0	5,495.36	-
300. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0									0	0	5,495.36	-
301. TONER CARTRIDGE, HP Q7570A, black, HP LaserJet M5025, M5035 MFP Printer Series	cart				0				0									0	0	7,415.20	-
302. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0									0	0	7,114.64	-
303. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0									0	0	7,114.64	-
304. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0									0	0	7,114.64	-
305. TONER CARTRIDGE, Brother TN-658K, black	cart				0				0									0	0	4,747.60	-
306. TONER CARTRIDGE, Brother TN-659M, magenta	cart				0				0									0	0	5,772.00	-
307. TONER CARTRIDGE, Brother TN-655Y, yellow	cart				0				0									0	0	5,772.00	-
308. TONER CARTRIDGE, Brother TN-4225, cyan	cart				0				0									0	0	2,844.40	-
309. TONER CARTRIDGE, Brother TN-2130	cart				0				0									0	0	1,913.60	-
310. TONER CARTRIDGE, Brother TN-2130	cart				0				0									0	0	2,860.00	-
311. TONER CARTRIDGE, Brother TN-2150	cart				0				0									0	0	5,033.60	-
312. TONER CARTRIDGE, Brother TN9060	cart				0				0									0	0	3,299.60	-
313. TONER CARTRIDGE, Brother Part No. TN-450BK, black	cart				0				0									0	0	3,707.60	-
314. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0									0	0	3,707.60	-
315. TONER CARTRIDGE, Brother Part No. TN-450M, Magenta	cart				0				0									0	0	3,707.60	-
316. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0									0	0	3,621.00	-
317. TONER CARTRIDGE, Brother Part No. TN930	cart				0				0									0	0	3,728.40	-
318. TONER CARTRIDGE, TN-3350, low yield, for Brother HL-5350DN	cart				0				0									0	0	3,692.00	-
319. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0									0	0	3,692.00	-

Item & Specifications	Unit of Measure	Quantity Requirement												TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total	
		** PS Price Catalogue as of (07.11.13)																		
320. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0					0	0	16,328.00
321. TONER CARTRIDGE, Fuji Xerox C120H160, for DP-C255 Heavy Duty A3 size, Black (15K pages)	cart				0				0				0					0	0	9,152.00
322. TONER CARTRIDGE, Fuji Xerox CT350967, for DP C3290 F3 Multifunction Device, Black	cart				0				0				0					0	0	7,384.00
323. TONER CARTRIDGE, Fuji Xerox CT350970, for DP-3900DX Full Color Laser Printer, black (6K pages, standard yield)	cart				0				0				0					0	0	5,844.80
324. TONER CARTRIDGE, Fuji Xerox CMAA0761, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0					0	0	6,219.20
325. TONER CARTRIDGE, Lexmark 34217HR(2A8400)	cart				0				0				0					0	0	4,712.24
326. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0					0	0	14,478.80
327. TONER CARTRIDGE, Lexmark X340A1G	cart				0				0				0					0	0	6,084.00
328. TONER CARTRIDGE, Lexmark E360H1P	cart				0				0				0					0	0	8,874.32
329. TONER CARTRIDGE, Lexmark E450A1P	cart				0				0				0					0	0	6,815.12
330. TONER CARTRIDGE, Lexmark T650A1P	cart				0				0				0					0	0	9,630.40
331. TONER CARTRIDGE, Developer, Epson C13509005, for printer EPL-5500	cart				0				0				0					0	0	3,112.02
332. TONER CARTRIDGE, Developer, Epson C13509010, for printer EPL-5200/4800	cart				0				0				0					0	0	5,195.84
333. TONER CARTRIDGE, Developer, Epson C13509087, for printer EPL-5900/590L	cart				0				0				0					0	0	5,296.72
334. TONER CARTRIDGE, Developer, Epson C13509166, 6K for printer EPL-6200/620L	cart				0				0				0					0	0	5,512.16
335. TONER CARTRIDGE, Developer, Epson C13509167, 3K for printer EPL-6200/620L	cart				0				0				0					0	0	3,274.96
336. TONER CARTRIDGE, Epson C135050440, Std Cap, for printer AL-M2010/DN	cart				0				0				0					0	0	5,681.52
337. TONER CARTRIDGE, Developer, Epson C135090520, 1.8K, for printer AL-M200	cart				0				0				0					0	0	3,611.92
338. TONER CARTRIDGE, Developer, Epson C13509051, 3.4K, for printer AL-M200	cart				0				0				0					0	0	5,344.56
339. TONER CARTRIDGE, Samsung Part No. MLDJ9050B for printer ML-D3050 / ML-D3051	cart				0				0				0					0	0	6,656.00
340. TONER CARTRIDGE, Samsung Part No. MLTD105L for printer ML 2580n	cart				0				0				0					0	0	2,808.00
341. TONER CARTRIDGE, Samsung Part No. MLDJ850B for printer ML D2851ND	cart				0				0				0					0	0	4,768.50
342. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0					0	0	2,856.00
343. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0					0	0	2,856.00
344. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0					0	0	4,692.00
345. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0					0	0	3,536.00
346. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0					0	0	2,600.00
347. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0					0	0	5,096.00
348. TONER CARTRIDGE, Samsung Part No. SCKD655A for printer model MFP 6545	cart				0				0				0					0	0	8,840.00
349. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1610	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	3,843.84
350. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-6500	cart	5	2	2	9	3	2	2	7	3	2	2	7	3	2	2	3	8	32	2,899.31
351. TONER CARTRIDGE, Kyocera TK-120 original, for Kyocera Laser Printer model ES1030D	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	5,357.04
352. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	8,042.32
353. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12	8,320.00
354. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0					0	0	5,546.32
355. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0					0	0	10,538.32

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
356. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0					0	0	8,098.78	-
357. TONER CARTRIDGE, Kyocera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0					0	0	10,538.32	-
358. RIBBON CARTRIDGE, Lexmark 14A550 for Printer Models 23xx series	cart				0				0				0					0	0	1,164.80	-
359. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0					0	0	1,151.28	-
360. RIBBON CARTRIDGE, Epson C13SO15506(753) Fabric, for printer LQ300/300-11 & 580	cart				0				0				0					0	0	121.68	-
361. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0					0	0	351.52	-
362. RIBBON CARTRIDGE, Epson C13SO15568, color, for printer LX-300	cart				0				0				0					0	0	1,248.00	-
363. RIBBON CARTRIDGE, Epson C13SO15577(48756), for printer DFX-500/4800/8500 Black/Ribbon(S015055)	cart				0				0				0					0	0	958.88	-
364. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ3000/3000+3500	cart				0				0				0					0	0	1,050.40	-
365. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ390	cart				0				0				0					0	0	380.64	-
366. RIBBON, Epson RN 8755	cart				0				0				0					0	0	84.76	-
367. RIBBON, Epson RN 8750	cart				0				0				0					0	0	76.75	-
368. RIBBON, Epson RN 7754	cart				0				0				0					0	0	130.00	-
369. RIBBON, Epson RN SO 15083/50 15086	cart				0				0				0					0	0	724.88	-
370. RIBBON, Epson RN SO 15337	cart				0				0				0					0	0	334.88	-
371. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0					0	0	447.20	-
372. PRINTHEAD, HP 11, black, C4810A, 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2330, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0					0	0	1,466.40	-
373. PRINTHEAD, HP 11, cyan, C4814A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2330, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0					0	0	1,466.40	-
374. PRINTHEAD, HP 11, magenta, C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2330, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0					0	0	1,466.40	-
375. PRINTHEAD, HP 11, yellow, C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2330, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0					0	0	1,466.40	-
376. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0					0	0	4,201.60	-
377. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0					0	0	2,340.00	-
378. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0					0	0	2,295.00	-
379. PHOTOCOndUCTOR UNIT, Epson C13SO51099, for printer EPL 6200/6200L	cart				0				0				0					0	0	3,458.00	-
380. IMAGING UNIT, Samsung Part No:SKR65555A	cart				0				0				0					0	0	10,200.00	-
381. IMAGING UNIT, Hewlett Packard Part No. CE314A, color Imaging unit	cart				0				0				0					0	0	3,785.60	-
382. MOUSE, optical, USB connection type	piece				0				0				0					0	0	144.04	-
COMMON OFFICE SUPPLIES																					
1. ACETATE, Gauge #3, 50m l n length	roll	2			2				0				2					0	0	561.60	2,246.40
2. A4 FRESHENER, 280ml/can	can	51	43	44	138	43	43	39	125	50	40	43	133	43	44	40	0	127	523	89.44	46,777.12
3. ALCOHOL, 70%, ethyl	bottle	131	60	96	287	56	98	84	238	79	84	95	258	82	96	84	0	263	1045	38.32	39,939.90
4. AUDIO CASSETTE TAPE, 90min, recording time	piece	31	10	10	51	25	10	10	45	31	10	10	51	25	10	10	0	45	192	14.82	4,124.16
5. BINDER, 3-ring, D-type, A4, 6mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	13	10	10	33	10	10	10	30	10	10	10	30	10	10	10	0	30	123	109.20	13,431.60

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** P5 Price Catalogue as of (07.11.13)	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	13	10	10	33	10	10	10	30	10	10	10	30	10	10	10	10	30	123	114.40	14,071.20
7. CARBON FILM, polyethylene, 210mm x 297mm(A4), 100sf/box	box	4	3		7				0				5					5	12	327.60	3,931.20
8. CARBON FILM, polyethylene, 210mm x 330mm, 100sf/box	box	5	3		8			1	2	4		4	1					1	15	290.87	4,363.05
9. CARBON FILM, polyethylene, 210mm x 330mm, 100sf/box	pack	69	25	31	125	25	25	25	82	36	25	31	92	25	25	25	25	75	374	70.72	26,449.28
9. CARTOLINA, assorted color, 20sf/box	pack	56	25	25	106	25	25	25	75	36	25	25	86	25	25	25	25	75	342	45.66	15,615.72
10. CARTOLINA, white, 20sf/box	pack	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	10	30	120	28.03	3,363.60
11. CHALK, white, dustless, 100 pcs/box	box	10																			
12. CLEARBOOK, A4 size, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (mm) of cover 302mm(L x 242mm(W) and 0.48mm thickness, assorted color(black, blue, red, yellow), 0.06mm(thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0						0	0	78.00
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size (mm) of cover 353mm(L x 242mm(W) and 0.48mm thickness, assorted color(black, blue, red, yellow), 0.06mm(thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0						0	83.20	
14. CLIP, bulldog (3")	piece	60	25	18	103	30	17	26	73	37	11	12	60	36	11	11	58	294	7.18	2,110.92	
15. CLIP, bulldog, 25mm, 12sf/box	box	24	15	6	45	23	6	23	52	15	15	11	41	23	6	15	44	182	10.92	1,967.44	
16. CLIP, bulldog, 50mm, 12sf/box	box	29	14	6	49	23	5	18	46	16	16	7	39	20	6	16	42	176	41.60	7,321.60	
17. CLIP, bulldog, 90mm, 12sf/box	box	18	15	6	39	18	5	19	42	14	15	6	35	21	5	16	42	158	7.59	1,199.22	
18. CLIP, bulldog, 32mm, 12sf/box	box	18	15	5	38	18	10	18	46	10	15	5	30	21	5	15	41	155	17.68	2,740.40	
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad	6			6				6				6	6				6	24	42.64	1,023.36
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	6			6				6				6	6				6	24	42.64	1,023.36
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	1			1				0				0	0				0	1	55.12	55.12
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0					0	0	19.76	19.76
23. CORRECTION TAPE, disposable, usable length of 6 meters(1m), 5mm width	pair	62	44	47	153	54	44	52	150	60	46	46	152	58	45	43	146	601	13.00	7,813.00	
24. DATA FILE BOX, (5"X9"X15-3/4")	box	185	160	160	505	163	163	161	487	169	170	160	499	160	163	162	485	1976	61.36	121,247.36	
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	360	166	167	693	169	167	172	508	179	166	168	513	124	124	121	369	2083	62.40	129,979.20	
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0					0	0	46.70	46.70
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring/rod type, assorted colors	piece				0				0				0					0	0	34.84	34.84
28. ENVELOPE, documentary (10"x15"), 500sf/box	box	30	14	7	51	8	14	15	37	9	7	14	30	15	8	6	29	147	496.41	72,917.27	
29. ENVELOPE, expanding, kraft, legal size, 100sf/box	box	30	12	5	47	8	14	12	34	11	5	14	30	15	4	5	24	135	577.20	77,922.00	
30. ENVELOPE, mailing white, 500sf/box	box	30	12	5	47	7	13	18	38	5	7	12	24	12	15	6	33	142	139.24	19,772.08	
31. ENVELOPE, mailing white with window, 500sf/box	box	10	7		17			7	14			0	0	7			7	14	45	182.92	8,331.40
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 495sf/box	box	9	9	2	20	2	9	7	20	2	2	9	13	9	2	2	13	66	104.62	6,904.92	
33. ENVELOPE, poly, kraft, (4"x7-1/2"), 495sf/box	piece	120	38	25	183	39	22	47	108	53	16	22	91	47	11	9	67	449	15,589.28	55,589.28	
34. ENVELOPE, expanding, plastic, legal size	box	34	18	12	64	13	21	21	55	14	12	19	45	20	12	11	43	207	403.52	83,528.64	
35. ERASER, blackboard/whiteboard	piece	17			13				2				2				1	16	199.36	12.46	199.36
36. ERASER, rubber	piece	43			49	1	3		4	7	1	1	8	1	1	1	3	64	76.32	13,661.28	
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	103	3	10	116				31	7	1	7	15	10	7		17	179			
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(65mm x 12mm Tab Size, 153 gsm., 0.22mm (mm) thickness, five (5) colors per set	set				0				0				0					0	0	12.48	12.48
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM, 0.22mm (mm) thickness, five(5) colors per set	set				0				0				0					0	0	13.00	13.00
40. FOLDER, preshboard, plain, legal, 100sf/box	pack	32	13	14	59	14	13	21	48	16	13	14	43	21	13	13	47	197	842.40	166,952.80	
41. FOLDER, tagboard, legal size, 100sf/box	pack	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	236.08	141,648.00	
42. FOLDER, tagboard, A4 size, 100sf/box	pack	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600	296.40	177,840.00	
43. FOLDER, monocefancy, legal size, 50sf/box	pack	15	5	5	23	4	5	8	17	11	2	11	24	7	11	10	28	92	336.54	30,961.68	
44. FOLDER, monocefancy, A4 size, 50sf/box	bundle	11	1	1	12			9	9				0	8			8	29	284.75	8,357.75	

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of (07/11/13)	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, semi laser power, beam light, continuous light, single point, use 2 x LR6 1.5V AA or AAA batteries, button switch, Sly head	piece				0														0	0	26.00	26.00	
4. PEA WHISTLE, STAINLESS STEEL, 40mm (mm) length, sound ball made of plastic material, with attachment ring	piece	1			1																91.78	91.78	
5. PUNCHER, heavy duty	piece	30	4	4	38	5	4	5	14	6	4	14	5	5	6	16	0	0	1	82	26.00	2,525.96	
6. SCISSORS (6")	pair	65	11	19	95	12	16	10	38	22	10	41	11	9	10	30	0	0	0	204	12.77	2,605.08	
7. SHARPENER, single cutterhead	piece	9			9				10			0				0				0	473.20	473.20	
8. STAMPING DATE, self-inking stamp	piece	35	4	4	43	4	3	2	9	3	4	11	4	4	4	12	0	0	0	75	17.16	8,408.25	
9. STAPLER, heavy duty, standard	piece	58	3	3	64	3	3	5	11	12	4	21	4	4	5	13	0	0	1	109	46.47	1,870.44	
10. STAPLE REMOVER, twin jaws	piece	22	1	1	23				2			0	1			26				22	40.23	1,206.22	
11. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	21	1	1	22				0			0	1			2				2	26.00	885.06	
12. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	48			48	1			2	1	1	2	1	1	1	2				54	26.00	1,404.00	
13. WASTE BASKET, plastic																							
COMMON JANITORIAL SUPPLIES																							
1. BATHROOM SOAP, 79gms.	piece				0				0			0				0				0	22.88	22.88	
2. BROOM, soft (bambo)	piece				0				0			0				0				0	15.44	15.44	
3. BROOM, STICK (hitting)	piece				0				0			0				0				0	22.36	22.36	
4. CLEANSER, powder, 350gms.	canister				0				0			0				0				0	17.32	17.32	
5. DETERGENT POWDER, all purpose, 500gms.	pouch				0				0			0				0				0	17.16	17.16	
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0				0			0				0				0	33.28	33.28	
7. DISINFECTANT SPRAY, 400 grams net content	can				0				0			0				0				0	255.84	255.84	
8. DUST PAN, non-rigid plastic, with detachable handle	piece				0				0			0				0				0	218.40	218.40	
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0			0				0				0	370.50	370.50	
10. FLOOR WAX, paste, red, 2kgs.	can				0				0			0				0				0	98.80	98.80	
11. FLOOR WAX, liquid type, 3.9L/ plastic container	container				0				0			0				0				0	114.40	114.40	
12. FURNITURE CLEANER, 300ml/can min	can				0				78	28	24	81	24	28	24	76				323	93.60	36,951.20	
13. INSECTICIDE, 600ml (420g) /can	can	36	24	28	88	25	28	25	0	0	0	0	0	0	0	0				0	83.20	83.20	
14. MOPHANDLE, screw type, wooden handle	piece				0				0			0				0				0	41.60	41.60	
15. MOPHEAD, 100k rayon, 400g	piece				0				0			0				0				0	132.79	132.79	
16. BAQ, COTTON (7") in diameter	kilo				0				0			0				0				0	47.84	47.84	
17. SCOURING PAD, economy size	pack				0				0			0				0				0	24.96	24.96	
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle				0				0			0				0				0	144.25	144.25	
19. TOILET DEODORANT CAKE, 99% para-dichlorobenzene, 50gms, 3 pcs/pack	box				0				0			0				0				0			
20. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll				0				0			0				0				0			
LEGAL SIZE PAPER																							
1. PAPER, bond, Premium Grade	ream				0				0			0				0				0	98.28	98.28	
2. PAPER, mimeograph, Groundwood	ream				0				0			0				0				0	81.00	81.00	
3. PAPER, mimeograph, Whitewove	ream				0				0			0				0				0	106.50	106.50	
4. PAPER, for Plain Paper Copier	ream				0				0			0				0				0	109.62	109.62	
5. PAPER, multicoopy, legal, for laser printing	ream	84	51	58	193	69	65	52	186	80	51	67	198	68	63	62				193	121.18	93,308.60	
COMMON OFFICE EQUIPMENT																							
1. AIRPOT, 4.0 liters, w/ dispenser	unit				0				0			0				0				0	1,300.00	1,300.00	

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0													0	0	2,059.20	-
3. CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor	unit				0														0	930.80	-
4. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit				0														0	331.64	-
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	53	2	2	57	2	3	2	2	2	2	6	2	3	3	3	8	8	155.88	12,158.64	
6. CHAIR, monobloc, without armrest, beige/white	unit	1			1		1					1							0	249.50	748.80
7. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	12			12														0	6,188.00	80,444.00
8. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	unit	7			7														0	20,592.00	144,144.00
9. ELECTRIC FAN, orbit type	unit				0														0	1,190.80	-
10. ELECTRIC FAN, with stand	unit	9			9														0	884.00	7,956.00
11. ELECTRIC FAN, wall type	unit	3			3														0	777.92	3,111.68
12. INDUSTRIAL FAN, 18" metal blade	unit				0														0	932.88	-
13. FACSIMILE TRANSMITTER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10 pages, with automatic, paper cutter, redial, and faxed switchover	unit	10			11	1	1	5	2	1	3	1	1	3					4	3,562.00	89,050.00
14. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type, non-electrical conductor, non-corrosive, 4.5 liter (10 lbs.), brand new	unit				0														0	1,089.92	-
15. FIRE EXTINGUISHER, pure HFC 123, with fire, rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5 liter (10 lbs.), brand new	unit				0														0	3,710.72	-
16. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts/(min), 300 meters/(min), rechargeable, with built-in siren, red or blue color	unit				0														0	2,485.60	-
17. MULTIMEDIA PROJECTOR, 2000 ansi lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0														0	20,020.00	-
18. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap, automatic clamping, stationary blade guard, A4-A6 format indications	unit				0														0	8,840.00	-
19. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.6m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0														0	3,120.00	-
20. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0														0	16,640.00	-
21. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-300- II	unit				0														0	7,124.00	-
22. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0														0	4,004.00	-
23. PRINTER, impact dot matrix, 24-pins, 136 columns, 465 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 20VAC/60Hz, with power cable, data cable, software driver fit and manual and ribbon cartridge	unit				0														0	31,665.92	-
24. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, with adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0														0	10,398.96	-
25. TABLE, monobloc, square, 36" X 36", white/beige, four(4) seater, for indoor and outdoor use	unit				0														0	1,232.40	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total	Catalogue as of (07:11:13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
26. TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts	unit				0			0				0					0	0	4,157.92			
27. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11g, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/ Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN Pass thru.	unit				0			0				0						0	1,037.92			
HANDBOOKS ON PROCUREMENT																						
HANDBOOK ON PUBLIC BIDDING DOCUMENTS																						
8-1/2" x 11", offset printing, one color print, laminated kromecolor cover, newsprint inside pages, perfect binding for:																						
a. Procurement of Goods & Services, 110-115 pages	piece	3			3			0				0					0	3	32.24	96.72		
b. Procurement of Civil Works, 139-149 pages	piece	3			3			0				0					0	3	37.65	112.95		
c. Procurement of Consulting Services, 139-149 pages	piece	3			3			0				0					0	3	22.36	67.08		
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece	3			3			0				0					0	3	88.40	265.20		
e. for LCUs	piece	1			1			0				0					0	1	113.36	113.36		
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (6th Edition), 6' x 9", 300 pages,	piece	3		*	3			0				0					0	3	39.52	118.56		
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6' x 9" x 70 pages	piece	2			2			0				0					0	2	13.52	27.04		
HANDBOOK ON GENERIC PROCUREMENT	set	4			4			0				0					0	4	130.00	520.00		
MANUAL (GPM), A-4 size (210mm x 297mm), foldcate 12 w/ plastic lamination, one(1) set of four																						
(4) volumes as follows:																						
Volume I (193 pages) - white color																						
Volume II (138 pages) - light blue color																						
Volume III (124 pages) - light yellow color																						
Volume IV (118 pages) - light green color																						
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
Office Equipment and Accessories																						
1. FAX MACHINE	unit	13			13			0			7						7	0	20	6,500.00	130,000.00	
2. CALCULATOR	unit	20			20			0			0						0	0	20	3,000.00	60,000.00	
3. BINDER PUNCHER	unit	1			1			0			0						0	0	1	8,000.00	8,000.00	
4. LAMINATING MACHINE	unit	1			1			0			0						0	0	2	6,000.00	12,000.00	
5. HEAVY DUTY CALCULATOR-CASIO DR-120 lb	unit	2			2			0			0						0	0	0	0	-	
6.					0			0			0						0	0	0	0	-	
7.					0			0			0						0	0	0	0	-	
8.					0			0			0						0	0	0	0	-	
9.					0			0			0						0	0	0	0	-	
10.					0			0			0						0	0	0	0	-	
Office Supplies																						
1. BALLPEN/RYAN BOX	piece	74	8	8	90	9	9	12	30	20	10	9	39	17	11	18	46	205	205	93.00	19,065.00	
2. BALLPEN BLACK - PANDA	piece	364	141	201	706	183	174	218	575	203	166	175	544	183	168	158	509	2334	2334	5.25	12,253.50	
3. BALLPEN BLUE - PANDA	piece	229	100	102	431	102	117	116	335	112	111	112	335	247	110	112	469	1570	1570	5.25	8,242.50	
4. BALLPEN RED - PANDA	piece	138	1	5	144	8	3	36	47	11	1	2	14	8	5	1	14	219	219	5.25	1,149.75	
5. BINDOMATIC, size 1/8	box	4			4			0	0	2			2				2	0	6	6	5,970.00	35,820.00
6. BINDOMATIC, size 1/6	box	4			4			0	0	2			0				0	0	6	6	4,680.00	28,080.00
7. BINDOMATIC, size 1/2	box	6			6			0	0	0			0				0	0	6	6	5,408.00	32,448.00
8. BINDOMATIC, size 3/4	box	6			6			0	0	0			0				0	0	6	6	4,475.00	26,850.00
9. BINDOMATIC, size 3/4	box	6			6			0	0	0			0				0	0	6	6	4,475.00	26,850.00

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
Photographic or filming or video equipment																					
1 LYSOL FRESHNER	can	41	25	30	96	33	30	30	93	35	28	32	95	40	32	31	103	387	355.00	141,255.00	
2 NYLON BRUSH (ESCOBA) big	piece	4			4		2	2	2	2			2				0	0	8	150.00	1,200.00
3 NYLON BRUSH (ESCOBA) small	piece	4			4		2	0	0	1			2				0	7	150.00	1,050.00	
4 PAILS, 5 gallons capacity	piece	6			6		9	33	49	6	7	9	22	18	6	8	32	147	10.00	1,470.00	
5 POWDER SOAP	pack	31	7	6	44	7	9	33	75	25	25	25	75	25	25	26	76	301	278.00	83,678.00	
6 INSECTICIDE BAYGON	can	25	25	25	75	25	25	25	0				0				0	0	0	-	-
7					0				0				0				0	0	0	-	-
8					0				0				0				0	0	0	-	-
9					0				0				0				0	0	0	-	-
10					0				0				0				0	0	0	-	-
Cleaning Equipment and Supplies																					
1					0				0				0				0	0	0	-	-
2					0				0				0				0	0	0	-	-
3					0				0				0				0	0	0	-	-
4					0				0				0				0	0	0	-	-
5					0				0				0				0	0	0	-	-
6					0				0				0				0	0	0	-	-
7					0				0				0				0	0	0	-	-
8					0				0				0				0	0	0	-	-
9					0				0				0				0	0	0	-	-
10					0				0				0				0	0	0	-	-
Paper Materials and Products																					
1 GIFT WRAPPER	roll	2			2				0				0				0	0	2	3.00	6.00
2					0				0				0				0	0	0	-	-
3					0				0				0				0	0	0	-	-
4					0				0				0				0	0	0	-	-
5					0				0				0				0	0	0	-	-
6					0				0				0				0	0	0	-	-
7					0				0				0				0	0	0	-	-
8					0				0				0				0	0	0	-	-
9					0				0				0				0	0	0	-	-
10					0				0				0				0	0	0	-	-
Lighting and fixtures and accessories																					
1					0				0				0				0	0	0	-	-
2					0				0				0				0	0	0	-	-
3					0				0				0				0	0	0	-	-
4					0				0				0				0	0	0	-	-
5					0				0				0				0	0	0	-	-
6					0				0				0				0	0	0	-	-
7					0				0				0				0	0	0	-	-
8					0				0				0				0	0	0	-	-
9					0				0				0				0	0	0	-	-
10					0				0				0				0	0	0	-	-
Electrical equipment and components and supplies																					
1					0				0				0				0	0	0	-	-
2					0				0				0				0	0	0	-	-
3					0				0				0				0	0	0	-	-
4					0				0				0				0	0	0	-	-
5					0				0				0				0	0	0	-	-
6					0				0				0				0	0	0	-	-
7					0				0				0				0	0	0	-	-
8					0				0				0				0	0	0	-	-
9					0				0				0				0	0	0	-	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of (07:11:13)	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
Computer Supplies																				
1 FLASH DRIVE, 4GB, 2.0 plug and play	piece	53		5	58	1		8	9	21								98	210.00	20,580.00
2 CANON PIXMA INK PC-810, black	cart	55	119	32	206	63	33	31	127	65	31	43	139	54	37	27	118	590	670.00	395,200.00
3 CANON PIXMA INK CL-811	cart	49	40	31	120	51	31	31	113	52	30	41	133	74	38	34	146	502	880.00	441,760.00
4 CANON PIXMA IP 100, black	cart	10	20	10	40	10	10	10	30	10	10	20	40	10	10	10	30	140	585.00	81,900.00
5 CANON PIXMA IP 100, colored	cart	10	20	10	40	10	10	10	30	10	10	20	40	10	10	10	30	140	920.00	128,800.00
6 CANON IP 90#45	cart	10	20	10	40	10	10	10	30	10	10	20	40	10	10	10	30	140	700.00	98,000.00
7 CANON IP 90#16	cart	10		10	20	10	10	10	30	10	10	20	40	10	10	10	30	120	1,150.00	138,000.00
8 HP INK # 702	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,030.00	12,360.00
9 TONER q2612a	unit	2		1	3			1	2	1		1	2				2	9	2,866.20	25,795.80
10 WIRELESS BROTHER/BRAND	unit	2			2			0	0				0				0	2	1,800.00	3,600.00
11 MOUSE	unit	26			26			5	5	10	10	10	10	10	10	10	10	40	174.72	5,416.32
12 BROTHER LC67, cyan, magenta, yellow & black	set	10			10			10	10	10	10	10	10	10	10	10	10	40	2,560.00	102,400.00
13 CANON INK #740, black	cart	10	2	2	14	10	2	2	14	10	2	2	14	10	2	2	14	56	750.00	42,000.00
14 CANON INK #741, colored	cart	10	2	2	14	10	2	2	14	10	2	2	14	10	2	2	14	56	980.00	54,880.00
15 FLASH DRIVE	piece	116	12	30	158	1	17	2	20	3	14	5	22	6	6	2	14	214	372.32	79,676.48
Computer Equipment and Accessories																				
1 PRINTER (all in one)	unit	11			11				0				0				0	11	5,300.00	58,300.00
2 PRINTER, heavy duty	unit	6			6				0				0				0	6	8,300.00	49,800.00
3 MCAFEE VIRUS SCAN ENTERPRISE	unit	9			9				0				0				0	9	1,200.00	10,800.00
4 MICROSOFT OFFICE 2010 OR latest version	unit	10			10				0				0				0	10	3,000.00	30,000.00
5 PRINTER	unit	7			7				0				0				0	7	6,000.00	42,000.00
6		0			0				0				0				0	0		-
7		0			0				0				0				0	0		-
8		0			0				0				0				0	0		-
9		0			0				0				0				0	0		-
10		0			0				0				0				0	0		-
*Other Categories																				
1 TONER 1505	cart	1		1	2		1		1	1		1	2		1		1	6	5,073.60	30,441.60
2 TONER TK 100	cart	2			2				1	2			2		1			6	3,841.60	23,049.60
3 TONER 3530	cart	1			1				1	1			0				0	2	19,712.00	39,424.00
4 TONER KM 1635/1630 TK 410	cart	2	1		3	1		1	2	1	1		2	2			3	10	8,310.40	83,104.00
5 TONER KM 3040 TK 679	cart	2			2	4		4	8	2			2				0	12	9,936.00	119,328.00
6 TK 439	cart	1		1	2			1	1	1			1				1	5	6,944.00	34,720.00
7 PLATES, TEASPOONS, GLASSES, BOWLS, SPOONS	set	10			10				0				0				0	11	5,000.00	55,000.00
8 KITCHEN ORGANIZER	unit	9			9				0				0				0	9	1,000.00	9,000.00
9 AIRBOT	unit	2			2				0				0				0	3	1,400.00	4,200.00
10 ELECTRIC STOVE - TWO BURNERS	unit	10			10				0				0				0	10	1,500.00	15,000.00
11 CLERICAL CHAIR	unit	68			68				0				0				0	68	2,500.00	170,000.00
12 CLERICAL TABLES	unit	46			46				0				0				0	46	4,500.00	207,000.00
13 COMPUTER CHAIRS	unit	7			7				0				0				0	7	1,000.00	7,000.00
14 COMPUTER TABLES	unit	21			21				0				0				0	21	1,700.00	35,700.00
15 EXECUTIVE CHAIRS	unit	22			22				0				0				0	22	4,500.00	99,000.00
16 EXECUTIVE TABLE	unit	19			19				0				0				0	19	6,000.00	114,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (07.11.13)	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total	
17. FILING CABINET	unit	26			26				0									0	26	8,000.00	208,000.00
18. DINING TABLE	piece	12			12				0									0	12	10,000.00	120,000.00
19. CENTER TABLE	unit	5			5				0									0	5	10,000.00	50,000.00
20. REFRIGERATOR	unit	8			8				0									0	8	6,700.00	53,600.00
21. MICROWAVE OVEN	unit	10			10				0									0	10	3,500.00	35,000.00
22. RADIOS	unit	7			7				0									0	7	4,500.00	31,500.00
23. DIGITAL VOICE RECORDER	unit	8			8				0									0	9	5,000.00	45,000.00
C. GRAND TOTAL (A + B):																					9,859,090.91
D. ADDITIONAL PROVISION FOR INFLATION (10% of GRAND TOTAL)																					985,909.09
E. APPROVED BUDGET (C + D)																					10,845,000.00

TEN MILLION EIGHT HUNDRED FORTY FIVE THOUSAND PESOS

F. MONTHLY CASH REQUIREMENTS (in Pesos)		January	February	March	April	May	June	July	August	September	October	November	December	Total
F.1 Available at Procurement Service Stores		3,000,000	3,000,000	3,000,000										9,000,000
F.2 Other Items not available at PS but regularly purchased from other sources														
TOTAL CASH REQUIREMENTS		3,000,000	3,000,000	3,000,000										9,000,000

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

 MEBAL H. VEDAN-MANOG
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:

 MA. TERESA L. UBAS

 MA. ALMIRA FRANCISCO
 Accountant /
 Local Budget Officer

Approved:

 HERMINIO B. COLOMA, JR.
 Head of Office/Agency

Date Prepared: December 10, 2013