

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department: Presidential Communications Operations Office (PCOO)
Agency: Presidential Communications Operations Office (Proper)
Operating Unit: N/A
Organization Code (UACS): 250010000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Part A		151,247	63,201	214,448	234,994	57,212	60,447	45,611	71,724	234,994						
Specific Budgets of National Government Agencies	101101	149,040	62,440	211,480	231,304	56,290	59,525	44,689	70,800	231,304						
General Administration and Support	1000000000	37,458	20,447	57,905	79,038	15,713	28,912	15,755	18,658	79,038						
General management and supervision	1.03001E+14	37,458	20,447	57,905	76,104	15,600	26,091	15,755	18,658	76,104						
PS		20,937	15,267	36,204	43,087	9,312	12,088	9,315	12,372	43,087						
MOOE		13,521	5,177	18,749	31,599	6,233	12,640	6,440	6,286	31,599						
CO		2,949	3	2,952	1,418	55	1,363			1,418						
Administration of Personnel Benefits	1.03001E+14				2,934	113	2,821			2,934						
PS					2,934	113	2,821			2,934						
Operations	3000000000	111,582	41,993	153,575	152,266	40,577	30,613	28,934	52,142	152,266						
MFO 1: MEDIA OPERATIONS SERVICES	3010000000	111,582	41,993	153,575	152,266	40,577	30,613	28,934	52,142	152,266						
Formulation, coordination and implementation of integrated public information plans and programs	1.66003E+14	111,582	41,993	153,575	152,266	40,577	30,613	28,934	52,142	152,266						
PS		983	906	1,889	1,241	260	354	259	368	1,241						
MOOE		109,604	37,716	147,320	143,345	32,637	30,259	28,675	51,774	143,345						
CO		995	3,371	4,366	7,680	7,680				7,680						
Retirement and Life Insurance Premiums	104102	2,207	761	2,968	3,690	922	922	922	924	3,690						
General Administration and Support	1000000000	2,130	735	2,865	3,577	894	894	894	895	3,577						
General management and supervision	1.03001E+14	2,130	735	2,865	3,577	894	894	894	895	3,577						
PS		2,130	735	2,865	3,577	894	894	894	895	3,577						
Operations	3000000000	77	26	103	113	28	28	28	29	113						
MFO 1: MEDIA OPERATIONS SERVICES	3010000000	77	26	103	113	28	28	28	29	113						
Formulation, coordination and implementation of integrated public information plans and programs	1.66003E+14	77	26	103	113	28	28	28	29	113						
PS		77	26	103	113	28	28	28	29	113						
Recapitulation by MFO:		111,659	42,019	153,678	152,379	40,605	30,641	28,962	52,171	152,379						
MFO 1: MEDIA OPERATIONS SERVICES	3010000000	111,659	42,019	153,678	152,379	40,605	30,641	28,962	52,171	152,379						

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