


FY 2021 PHYSICAL PLAN

Department : **PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**
 Agency : **Presidential Communications Operations Office - Proper**
 Operating Units _____
 Organization Code (UACS) : **250010000000**

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan 1 - Sept 30	Oct 1 - Dec 30	Total	Total	1st Qrt	2nd Qrt	3rd Qrt	4rt Qrt		
1	2	3	4	5=3+4	6=(7+8+9+10)	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
Public access, engagement and understanding of Presidential policies and government programs achieved											
PRESIDENTIAL COMMUNICATIONS PROGRAM											
Outcome Indicator:											
1. Percentage of news and photo releases used by selected printed media		100%	100%	100%	94%	94%	94%	94%	94%	6%	
Output Indicators:											
1. Number of news and photo releases disseminated		2,175	710	2,885	3,350	838	838	837	837	-465	
2. Percentage of Presidential events and visits provided with coverage arrangements		100%	100%	100%	95%	95%	95%	95%	95%	5%	

Prepared by:


ANA MARIE C. CALAPIT
 Chief, Media Research and Development Staff

In coordination with:


MA. ALMA A. FRANCISCO
 Chief, Budget Division

Approved by:


 Signed; 12/09/2020
GEORGE A. APACIBLE
 Undersecretary, Good Governance, GOCCs and Finance