Presidential Communications Operations Office Annual Procurement Plan for FY 2022 (1st Update)

	Procurement	PMO/	Is this an Early			Schedule for Each	Procurement Activity		Source of		Estimated Budget (PhP)	-	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Postir g of IB/REI	n Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
50299050	PCOO Office Rental with Parking Space	GSD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/12/2021	Dec-21	GoP	34,790,000.00	34,790,000.00	-	-
50299050	Office Rental for PCOO Davao	PCOO Davao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	274,998.00	274,998.00	-	-
50299050	Lease of Office Space for the Office of the Assistant Secretary for Legal Affairs	OALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	894,600.00	894,600.00	-	-
50203010	Procurement of CSE and IT Equipment Available at DBM-PS	Property & Supply	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	3,260,218.26	3,260,218.26	-	-
50203010	Procurement of CSE and IT Equipment NOT Available at DBM- PS: General Office Supplies and Equipment	Property & Supply	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	3,361,031.74	3,361,031.74	-	-
50203010	Procurement of CSE and IT Equipment NOT Available at DBM- PS: Printer Inks and Toners	Property & Supply	YES	Competitive Bidding	11/10/2021	15/11/2021	16/12/2021	31/12/2021	GoP	4,559,750.00	4,559,750.00	-	-
50203010	Procurement of Acrylic Barrier	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Bulletin Cork Board with Silver Aluminum Frame (3ftx2ft) wall type	OALA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	-	-
50203010	Bulletin Cork Board with Silver Aluminum Frame (4ftx8ft) wall type	OALA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
50203010	Kitchen Organizer	OALA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00	-	-
50203010	Water dispenser	OALA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	-	-
50203010	Procurement of PCOO ID Case and Lanyard	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Procurement of Loyalty Memorabilia for 2022	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50203010	Procurement of Loyalty Plaques for 2022 Awardees	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	-	-
50203010	Employee Engagement Activities: PRAISE Tokens	HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	230,485.00	230,485.00	-	-
50299050	Employee Engagement Activities: PCOO Family Day 2022 Lease of Venue with Meals	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	Subject to IATF/LGU guidelines re Covid- 19
50203010	Quarterly Procurement of Medicine Supplies	HRDD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	15,000.00	15,000.00	-	To be procured Quarterly as need arises
50203010	Employee Engagement Activities: New Employee Orientation - Procurement of ECO bag	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00	-	-
50604050	Procurement of mobile pedestal, filing cabinet, and storage boxes	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	-	80,000.00	-
50604050	Procurement of Executive Chair for HRDD CAO	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,990.00	-	14,990.00	-
50604050	Procurement of Executive Table for HRDD CAO	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,990.00	-	14,990.00	-
50604050	Office table with fabric and glass partition	OALA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	-	50,000.00	-
50202010	Engagement of DOH Certified Service Provider to conduct Mandatory Drug Tests for PCOO Employees	HRDD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	200,000.00	200,000.00	-	As need arises
50203010	Procurement of HRDD Glass Board	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
50203010	Employee Engagement Activities: Procurement of Materials for Wellness Program	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
50299070	Procurement of google drive storage for HRDD and Recruitment Email	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,598.00	9,598.00	-	-
50201000	Airline Ticket - Local	SACO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	6,200,000.00	6,200,000.00	-	-
50201000	Airline Ticket - Foreign	SACO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	4,000,000.00	4,000,000.00	-	-
50213050	Repairs and Maintenance of Office Equipment	Property & Supply	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	371,000.00	371,000.00	-	-
50213050	Repairs and Maintenance - Machinery and Equipment: Desktop, laptiom CCTV & other ICT Equipment	ICT Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	12,519,320.00	12,519,320.00	-	Consumable. Procurement proper shall commence as need arises.
50213050	Repairs and Maintenance - Machinery and Equipment: Internet access for 250 Mbps at Times Plaza	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,910,000.00	1,910,000.00	-	
50213050	Repairs and Maintenance - Machinery and Equipment: Internet access for 50 Mbps as backup for the DICT internet access at New Executive Building	ICT Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	690,680.00	690,680.00	-	-
50213050	Repairs and Maintenance - Machinery and Equipment: Uninterrupted Power Supply (UPS) for desktop computers	ICT Division	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	780,000.00	780,000.00	-	-
50213050	Repair and Maintenance Services: Preventive and Periodic Maintenance for Motor vehicles and necessary autoparts	Motorpool Section	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	1,968,000.00	1,968,000.00	-	'Consumable. Procurement proper shall commence as need arises.
50213050	Procurement of POL Products for PCOO MVs	Motorpool Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,260,000.00	3,260,000.00	-	-

1990019000190001900019000190001900019000190001900000190000019000001900000190000019000001900000190000		Promotional Materials and Services of FOI Programs to multimedia platforms	FOI-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within 2022	within 2022	GoP	1,000,000.00	1,000,000.00	-	-
Schulten Lach fr. Batter envery (Mc Lander, Marcel W 12) Str. Philosophies Str. Dis Quarter Str. Quart	50299050 I	Lease of Internet Access (outside the office)	ICT Division	NO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,599,200.00	6,599,200.00	-	-
John Starting Start Starting Starting Starting Starting Starting Start	50299070 e	eFOI Webhosting, Maintenance, and Development	FOI-PMO	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	1,200,000.00	1,200,000.00	-	-
Subscription Subscription State S	50299070 \$	Subscription: Loads for disaster recovery (Satellite Phones)	ICT Division	NO		3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	77,000.00	77,000.00	-	-
Subscription Adus Constant Conduct for Humores FT Private Private Adus (Small Private) FT Private Private Private FT Private Private Adus (Small Private) FT Private Private Private FT Private <th< td=""><td>50299070 8</td><td>Subscription: Loads for disaster recovery (Wifi hotspot)</td><td>ICT Division</td><td>NO</td><td>NP-53.9 - Small Value</td><td>3rd Quarter</td><td>N/A</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>78,000.00</td><td>78,000.00</td><td>-</td><td>-</td></th<>	50299070 8	Subscription: Loads for disaster recovery (Wifi hotspot)	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	78,000.00	78,000.00	-	-
Subor Address	50299070 8	Subscription: Adobe Creative Cloud for Business	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900,000.00	900,000.00	-	-
SolorySolor	50299070 8	Subscription: Kolab (Gmail) mail hosting	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	941,000.00	941,000.00	-	-
Second	50299070 \$	Subscription: Firewall - Sophos	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	210,000.00	210,000.00	-	
Subserving Management Model Management NA Management Management Management Management If Chanse Model Management Management Management Management Model Model Management Management<	50299070 \$	Subscription: Ruckus Zone Director 1205	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	-	
InstructInstruc	50299070 \$	Subscription: Asset Management Subscription	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	115,000.00	115,000.00	-	-
D20070 Abscription: Base plate indexciption IT Tomas Pick 9: Find Water Jad Quarer MA Ma Quarer Ma Quarer <th< td=""><td>50299070 8</td><td>Subscription: Payroll and biometric Subscription</td><td>ICT Division</td><td>NO</td><td>NP-53.9 - Small Value</td><td>3rd Quarter</td><td>N/A</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>130,000.00</td><td>130,000.00</td><td>-</td><td>-</td></th<>	50299070 8	Subscription: Payroll and biometric Subscription	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	130,000.00	130,000.00	-	-
Spectry bin bindergine 2 factor authentication LTD Private No. Space - Small Valuer NA NA Space - Small Valuer NA Space - Small Valuer NA	50299070 8	Subscription: Share point subscription	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00	-	-
Image: Section	50299070 8	Subscription: 2 factor authentication	ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	108,000.00	108,000.00	-	-
Subscription: Subscrip	50299070 8	Subscription: Website subs for the service continuity program	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
Solser-plan: slopher S230 Endpaint Authirus In Dirvisin No. No. No.dure NA Sol Quarter Sol Quarter Guarter Gu			ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	-
Solgener Solder righten: Adde Arcebat FRO DC ICT Division NO PR-53.9 - Small Valuer Procursments 2nd Quarte NA 2nd Quarter			ICT Division	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00	-	-
Solue Solue <th< td=""><td>50299070 8</td><td>Subscription: Adobe Acrobat PRO DC</td><td>ICT Division</td><td>NO</td><td>NP-53.9 - Small Value</td><td>2nd Quarter</td><td>N/A</td><td>2nd Quarter</td><td>2nd Quarter</td><td>GoP</td><td>264,000.00</td><td>264,000.00</td><td>-</td><td>-</td></th<>	50299070 8	Subscription: Adobe Acrobat PRO DC	ICT Division	NO	NP-53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	264,000.00	264,000.00	-	-
Baller place type Subscription: State ty	50299070 \$	Subscription: Zoom	ICT Division	NO	NP-53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	290,000.00	290,000.00	-	-
Soldersplan: Subscription: Subscription: No. NPS-3.9 - Small Value I at Quarter N/A I at Quarter	50299070 \$	Subscription: One Drive Software	ICT Division	NO	NP-53.9 - Small Value	N/A	N/A	1st Quarter	1st Quarter	GoP	45,200.00	45,200.00	-	-
S0020070 Subactprise: intract System Ict Division NO Procurement Fig Quarter NA Ist Quarter No Procurement Storp <	50299070 \$	Subscription: SSL for PCOO and Official Gazette Websites	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	93,000.00	93,000.00	-	-
Sodbware Frewail LiennaePGO-PAMPNONP-53 - Small Value1at QuarterN/A1at QuarterIst Quart	50299070 8	Subscription: Intranet System	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	-	-
Soberiytion: Apple DevelopmentICT DivisionNPNP<53.9 Small Valuewithin 2022N/Awithin 2022GoP20,000.0020,000.00 <td>50299070 \$</td> <td>Software Firewall License</td> <td>PCOO-PANP</td> <td>NO</td> <td>NP-53.9 - Small Value</td> <td>1st Quarter</td> <td>N/A</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoP</td> <td>788,440.00</td> <td>788,440.00</td> <td></td> <td>-</td>	50299070 \$	Software Firewall License	PCOO-PANP	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	788,440.00	788,440.00		-
50299070Subscription: Apple DevelopmentICT DivisionNOProcurementwithin 202N/Awithin 2022within 2022GeP20,000.0020,000.0020,000.0050299070Newspaper Subscription for PCOOProperty & SupplyNOCompetitive Bidding1st Quarter1st Quarter1st Quarter1st QuarterGeP1,200,000.001,200,000.0050299050Photocopier RentalProperty & SupplyNOCompetitive Bidding3rd Quarter3rd Quarter3rd QuarterGeP1,143,800.001,143,800.005029050Multi-function photocopier Rental)ICT DivisionNOCompetitive Bidding3rd Quarter3rd Quarter3rd QuarterGeP1,143,800.001,143,800.0050213040Repairs and Maintenance of FOC BuildingMaintenanceVESCompetitive Biddingvithin 2022within 2022within 2022within 2022GeP1,03,75,000.001,03,75,000.001,03,75,000.00Comsumable. Procure commence and competitive BiddingNONo- <td>50299070</td> <td>6 Mhz Transponder Bandwidth Space Segment</td> <td>PCOO-PANP</td> <td>NO</td> <td>Competitive Bidding</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>GoP</td> <td>10,962,605.00</td> <td>10,962,605.00</td> <td></td> <td>-</td>	50299070	6 Mhz Transponder Bandwidth Space Segment	PCOO-PANP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,962,605.00	10,962,605.00		-
SubscriptionReveloping statuscription for PCODSupply supplyNOCompetitive BiddingTel QuarterTel QuarterT	50299070 \$	Subscription: Apple Development	ICT Division	NO		within 2022	N/A	within 2022	within 2022	GoP	20,000.00	20,000.00	-	-
So29990Photocopier RentalPhotocopier SupportNoCompetitive BiddingIat QuarteIat QuarteI	50299070	Newspaper Subscription for PCOO		NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200,000.00	1,200,000.00	-	-
50299050Multi-Auction photocopiers (Rental)CTD DivisionNOCompetitive Bidding3rd Quarter3rd QuarterSrd Quart	50299050 F	Photocopier Rental	Property &	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	822,000.00	822,000.00	-	-
Solution Repairs and Maintenance - Office Building Maintenance No NP-53.9 - Small Value Procurement within 2022 with	50299050 N	Multi-function photocopiers (Rental)		NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,143,800.00	1,143,800.00	-	-
S021000 Repairs and Maintenance - Olicie Building Maintenance No Procurement within 2002	50212030 8	Security Services	Maintenance	YES	Competitive Bidding	Oct-21	Oct-21	01/11/2021	01/12/2021	GoP	4,248,000.00	4,248,000.00	-	-
S0213040 Repairs and Preventive Maintenance of FOI Office Building FOI-PMO NO NPS.3.9 - Small Value Procurement within 2022 N/A within 2022 GoP 40,000.00 40,000.00 50213050 Repairs and Preventive Maintenance of FOI Office Equipment FOI-PMO NO NPS.3.9 - Small Value Procurement within 2022 N/A within 2022 within 2022 GoP 40,000.00 40,000.00 50213050 Procurement of RT-PCR Tests for Covid-19 GSD NO Competitive Bidding 1st Quarter	50213040 F	Repairs and Maintenance - Office Building	Maintenance	No		within 2022	within 2022	within 2022	within 2022	GoP	10,375,000.00	10,375,000.00	-	Consumable. Procurement proper shall commence as need arises.
S0213050 Repairs and Preventive Maintenance of FOI Office Equipment FOI-PM0 NO NP-53.9 - Small Value Procurement within 2022 N/A within 2022 within 2022 GoP 440,000.00 440,000.00	50213040 F	Repairs and Preventive Maintenance of FOI Office Building	FOI-PMO	NO	NP-53.9 - Small Value	within 2022	N/A	within 2022	within 2022	GoP	40,000.00	40,000.00	-	-
50203010 Procurement of RT-PCR Tests for Covid-19 GSD NO Competitive Bidding 1st Quarter 1st Quarter 1st Quarter 1st Quarter GoP 3,404,000.00 3,404,000.00 - <	50213050 F	Repairs and Preventive Maintenance of FOI Office Equipment	FOI-PMO	NO	NP-53.9 - Small Value	within 2022	N/A	within 2022	within 2022	GoP	40,000.00	40,000.00	-	-
Cond-19 Testing for FOI-PMO Staff, Participants, and Stakeholders FOI-PMO NO Competitive Bidding NPS-39 - Small Value 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter GoP 500,000.00 500,000.00 500,000.00 600,000.00	50203010 F	Procurement of RT-PCR Tests for Covid-19	GSD	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,404,000.00	3,404,000.00	-	-
Stakeholders Stakeholders NO NO NPS3.9 - Small Value within 2022 within 2022 within 2022 within 2022 GoP 1st Quarter GoP 1st Quarter GoP Stourner Stoure Stourner Stourner	50203010 F	Procurement of RT-PCR Tests for Covid-19	GSD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,344,000.00	1,344,000.00	-	-
Supplies and Printed Materials for Transparency Road Shows FOI-PMO NO NP-53.9 - Small Value procurement within 2022 within 2022 within 2022 GoP 19,500.00 19,500.00			FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50203010 FOI Collaterals: Printed Materials Control Materials Printed Printe	50002010	Supplies and Printed Materials for Transparency Road Shows	FOI-PMO	NO		within 2022	within 2022	within 2022	within 2022	GoP	19,500.00	19,500.00	-	-
Procurement			FOI-PMO	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	282,000.00	282,000.00	-	-
50203010 FOI Collaterals: Wearables FOI-PMO NO NP-53.9 - Small Value Procurement 1st Quarter 1st Quarter 1st Quarter 1st Quarter GoP 865,500.00 865,500.00 -	50203010 F	FOI Collaterals: Wearables	FOI-PMO	NO	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	865,500.00	865,500.00	-	-
50203010 FOI Collaterals: Electronics FOI-PMO NO NP-53.9 - Small Value Procurement 1st Quarter 1st Quarter <th< td=""><td>50203010 F</td><td>FOI Collaterals: Electronics</td><td>FOI-PMO</td><td>NO</td><td>NP-53.9 - Small Value</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>GoP</td><td>130,000.00</td><td>130,000.00</td><td>-</td><td>-</td></th<>	50203010 F	FOI Collaterals: Electronics	FOI-PMO	NO	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00	-	-
50203010 FOI Collaterals: for VIPs FOI -PMO NO Competitive Bidding 1st Quarter 1st Quarter <td>50203010 F</td> <td>FOI Collaterals: for VIPs</td> <td>FOI-PMO</td> <td>NO</td> <td></td> <td>1st Quarter</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoP</td> <td>1,135,000.00</td> <td>1,135,000.00</td> <td>-</td> <td>-</td>	50203010 F	FOI Collaterals: for VIPs	FOI-PMO	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,135,000.00	1,135,000.00	-	-

			1	NP-53.9 - Small Value									
50203010	FOI Collaterals: CMD	FOI-PMO	NO	Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	308,000.00	308,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	1,200,000.00	1,200,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	193,200.00	193,200.00	-	-
50202010	FOI Strategic Planning/Team Building: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Drifit / Polo Shirts	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	140,000.00	140,000.00	-	-
50202010	FOI Library Project: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	600,000.00	600,000.00	-	-
50202010	FOI Library Project: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	200,000.00	200,000.00	-	
50202010	FOI Library Project: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	20,000.00	20,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	80,000.00	80,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Vehicle	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	-
50202010	Rental FOI for Media Workers and Teaching Professionals: Materials	FOI-PMO	NO	NP-53.9 - Small Value	within 2022	N/A	within 2022	within 2022	GoP	3,000.00	3,000.00	-	-
50202010	FOI Comprehensive Handbook	FOI-PMO	NO	Procurement NP-53.9 - Small Value	within 2022	N/A	within 2022	within 2022	GoP	5,000.00	5,000.00	-	
	2022 FOI Summit and Awards - Davao: Lease of Venue with			Procurement NP-53.10 Lease of Real Property									
50202010	Meals and Accommodation and LED Video Wall, Lights and Sound system package	FOI-PMO	NO	and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	990,000.00	990,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Invitation and Programme	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,000.00	16,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Plaques	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Tokens for Attendees	FOI-PMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	700,000.00	700,000.00	-	-
50202010	FOI Ambassador Youth Camp: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	720,000.00	720,000.00	-	-
50202010	DAP FOI Certification Course	FOI-PMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	01/11/2021	01/11/2021	GoP	1,560,000.00	1,560,000.00	-	-
50202010	CHED STS Module: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	140,000.00	140,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CHED STS Module: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	253,000.00	253,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	15,000.00	15,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	60,000.00	60,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	Partnership Forum - FOI Bridging Series: Lease of Venue with Meals and accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	182,000.00	182,000.00	-	-
50202010	Partnership Forum - FOI Bridging Series: Transportation (Vehicle Rental)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	
50202010	IDUAI 2022: Lease of Venue with Meals and Sound System and LED Wall package	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	240,000.00	240,000.00	-	-
50202010	IDUAI 2022: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	-	-
50202010	IDUAI 2022: Tokens for Attendees	FOI-PMO	NO	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	-	-
50202010	IDUAI 2022: Prizes for Awardees	FOI-PMO	NO	Procurement NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	-
50202010	FOI Transparency Road Shows and Caravans: Lease of Venue with Meals and Accommodations	FOI-PMO	NO	Procurement NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	2,100,000.00	2,100,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	FOI Transparency Road Shows and Caravans: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	800,000.00	800,000.00	-	scheduled Koadshows. Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	BARANGAY FOI: Lease of Venue with meals and Accommodations	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	219,000.00	219,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	BARANGAY FOI: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	54,000.00	54,000.00	-	scheduled Activity Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	BARANGAY FOI: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity

						1						1	Consumable. Procurement proper shall
50202010	LGU Congress: Lease of Venue with Meals and Accommodations	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	319,000.00	319,000.00	-	commence at least one month before the scheduled Activity
50202010	LGU Congress: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	54,000.00	54,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	LGU Congress: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	20,000.00	20,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50299050	Budget Division 2022 Strategic Planning: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	130,000.00	130,000.00	-	-
50202010	Budget Division 2022 Strategic Planning: Van Rental	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	25,000.00	25,000.00	-	-
50203010	Budget Division 2022 Strategic Planning: Polo Shirt	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	6,800.00	6,800.00	-	-
50299050	Budget Division Team Building: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	130,000.00	130,000.00	-	-
50202010	Budget Division Team Building:Van Rental	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	25,000.00	25,000.00	-	-
50203010	Budget Division Team Building:Van T-Shirt	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	5,500.00	5,500.00	-	-
50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Van Rental	GAD	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	80,000.00	80,000.00	-	-
50299990	GAD Assessment - Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	125,000.00	125,000.00	-	-
50299990	GAD Advertisement: Publication and other traditional media services	GAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2022	N/A	within 2022	within 2022	GoP	950,000.00	950,000.00	-	-
50299990	GAD Advertisement: Social Media	GAD	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	50,000.00	50,000.00	-	-
50299990	IDEVAW: Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00	-	-
50299990	IDEVAW: Tokens	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	305,000.00	305,000.00	-	-
50299990	IDEVAW: Shirts	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	-	-
50299990	Women's Month Celebration: Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50299990	Women's Month Celebration: Tokens	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	605,000.00	605,000.00	-	-
50299990	Women's Month Celebration: Shirts	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	GAD Workshop Accomplishment Report: Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	GAD Workshop Accomplishment Report: Van Rental	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50299990	Gender Sensitivity Workshop: Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	Gender Sensitivity Workshop: Van Rental	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50604050	OSH: Medical Equipment and other Supplies for the PCOO Clinic	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,265.00	-	75,265.00	-
50299050	Employee Engagement Activities: Admin Team Building Lease of Venue with Accommodation	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,400,000.00	1,400,000.00	-	-
50299050	Employee Engagement Activities: Lease of Venue inclusive of catering service, sound and lighting system, stage setup, and general arrangement, for the PCOO Anniversary and Loyalty Award	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00	-	-
50299050	Employee Engagement Activities: Stage Decoration, venue setup, rental of photobooth and other materials for PCOO Year end Celebration	r- GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
50299050	Employee Engagement Activities: Lease of Venue inclusive of catering service, sound and lighting system, stage setup, and general arrangement, for the PCOO Year-end Celebration	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	1st Quarter	GoP	600,000.00	600,000.00	-	-
50299050	Capacity Building Activity: Lease of Venue with Meals and Accommodation	ODAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
50202010	Capacity Building Activity: Van Rental	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
50203010	Procurement of Tokens for Stakeholders	ODAF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	800,000.00	800,000.00	-	-
50203010	Procurement of Air Purifier	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,000.00	28,000.00	-	-
50203010	Procurement of Air Purifier Humidifier 1.5L	OULA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	-	-
50203010	Scented/Essential Oil (Assorted)	OULA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	-	-

50203010	Government Spokesperson Guild Summit (2022): Procurement of Tokens	OUOG3	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00	-	-
50203010	Strategic Communications Workshop (Q1 2022): Procurement	OUOG3	NO	Procurement NP-53.9 - Small Value	1st Ouarter	N/A	1st Quarter	1st Ouarter	GoP	90,000.00	90,000.00		
50299050	of Tokens Capacity Building Activity for Admin and Finance Cluster:	OUAF	NO	Procurement NP-53.10 Lease of Real Property	N/A	N/A	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00		
50299050	Lease of Venue with Meals and Accommodation Capacity Building Activity for Admin and Finance Cluster:	OUAF	NO	and Venue NP-53.9 - Small Value	Ist Quarter	N/A N/A		1st Quarter	GoP	500,000,00	500,000.00	-	-
	Vehicle Rental Capacity Building Activity for Admin and Finance Cluster:		-	Procurement NP-53.9 - Small Value	-		1st Quarter	-				-	-
50203010	Drifit Shirt Capacity Building Activity for Admin and Finance Cluster: Polo	OUAF	NO	Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50203010	Shirt	OUAF	NO	Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50203010	Capacity Building Activity for Admin and Finance Cluster: Tokens	OUAF	NO	Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299050	Strategic Planning for February 2022: Lease of Venue with Meals and Accommodation	OUOG3	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
50202010	Strategic Planning for February 2022: Procurement of Van Rental	OUOG3	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	-	-
50299050	Strategic Planning of the Procurement Division: Lease of Venue with Meals and Accommodation	Proc Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
50604050	Procurement of other Office Equipment: Microwaves and Refrigerator	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	-	250,000.00	-
50604050	Procurement of Equipment for PCOO Activities: Mixer, Wireless Microphones, and Camera	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	-	350,000.00	-
50205020	Procurement of Load Cards	Property & Supply	YES	NP-53.1 Two Failed Biddings	09/12/2921	09/12/2021	31/12/2021	31/12/2021	GoP	1,105,800.00	1,105,800.00	-	-
50604050	Procurement of Megaphone with Bullhorn Siren Alarm	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	-	15,000.00	-
50604050	Procurement of 5 units Smart Door Lock	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,000.00	-	130,000.00	-
50604050	ICT Machinery and Equipment: Network Attached Storage (NAS)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	700,000.00	-	700,000.00	-
50604050	ICT Machinery and Equipment: Network Server	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	475,000.00	-	475,000.00	-
50604050	ICT Machinery and Equipment: Desktop Computers (High-end)	ICT Division	NO	Procurement Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,086,918.00	-	1,086,918.00	-
50604050	ICT Machinery and Equipment: Desktop Computers (Mid-end	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	334,900.00	-	334.900.00	_
50604050	ICT Machinery and Equipment: Desktop Computers Low-end)	ICT Division	NO	Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	902,787.00	-	902,787.00	_
50604050	ICT Machinery and Equipment: Laptops (High-end)	ICT Division	NO	Procurement Competitive Bidding	1st Ouarter	1st Ouarter	1st Quarter	1st Ouarter	GoP	3,565,810.00	-	3,565,810.00	
50604050	ICT Machinery and Equipment: Laptops (Mid-end)	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	996,980.00		996.980.00	
50604050		ICT Division	NO	Procurement NP-53.9 - Small Value					GoP	253,378.00		253,378.00	-
	ICT Machinery and Equipment: Laptops (Low-end)			Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter			-		-
50604050	Other IT Equipment: Projector Other IT Equipment: Video Conference Equipment (45121506-	ICT Division	NO	Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	262,272.00	-	262,272.00	-
50604050	VC-C 01)	ICT Division	NO	Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	39,519.00	-	39,519.00	-
50604050	Other IT Equipment: Drone	ICT Division	NO	Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	-	60,000.00	-
50604050	Other IT Equipment: Document Camera	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,860.00	-	28,860.00	-
50604050	Other IT Equipment: Flatbed Scanner (43211711-SF-001)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26,888.00	-	26,888.00	-
50604050	Other IT Equipment: Paper Shredder (Heavy duty)	ICT Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	28,000.00	-	28,000.00	-
50604050	Other IT Equipment: Belden CAT6 UTP Cable 4 pairs 24AWG 781A 1000FT/305m per roll	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11,440.00	-	11,440.00	-
50604050	Other IT Equipment: RJ45	ICT Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	11,000.00	-	11,000.00	-
50604050	Other IT Equipment: Thunder Port USB for MAC	ICT Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,940.00	-	5,940.00	-
50604050	Other IT Equipment: Keyboard	ICT Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	3,080.00	-	3,080.00	-
50604050	Other IT Equipment: Smart50 ID printer ink YMCKOK 50637	ICT Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	30,800.00	-	30,800.00	-
50604050	Other IT Equipment: Blank PVC Card	ICT Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	6,160.00	-	6,160.00	-
50604050	Other IT Equipment: HDMI Cable (5 meters)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,520.00	-	3,520.00	-
50604050	Other IT Equipment: HDMI Cable (3 meters)	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,640.00	-	2,640.00	-
50604050	Other IT Equipment: Crimping Tool	ICT Division	NO	Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,850.00	-	3,850.00	_
50604050	Other IT Equipment: 7-in-1 Multiport Adapter Type C to HDMI	ICT Division	NO	Procurement NP-53.9 - Small Value	1st Ouarter	N/A	1st Quarter	1st Ouarter	GoP	4,400.00	-	4,400.00	-
50604050	PD USB3.0 x HDMI SD Other IT Equipment: USB 3.1 Type-C to HDMI VGA Adapter	ICT Division	NO	Procurement NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,200.00		2.200.00	
30004030	other in Equipment. 035 3.1 Type-C to FDMI VGA Adapter	ICI DIVISION	140	Procurement	1st Quarter	in/A	1st Quarter	1st Quarter	GOP	2,200.00	-	2,200.00	-

Series Series<	50604050		tom D: · · ·	NO	NP-53.9 - Small Value						1 100 00		1,100,00	
Bind Bind <td></td> <td>Other IT Equipment: Network Tester</td> <td>ICT Division</td> <td></td> <td></td> <td>3rd Quarter</td> <td>N/A</td> <td>3rd Quarter</td> <td>3rd Quarter</td> <td>GoP</td> <td>1,100.00</td> <td>-</td> <td>1,100.00</td> <td>-</td>		Other IT Equipment: Network Tester	ICT Division			3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,100.00	-	1,100.00	-
NomeInternational basisInternational basis	50604050		ICT Division	NO	Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	600.00	-	600.00	-
mom olicity Loss Loss <thloss< th=""> Loss <thloss< th=""> <thlo< td=""><td>50604050</td><td>Label Printer)</td><td>ICT Division</td><td>NO</td><td>Procurement</td><td>3rd Quarter</td><td>N/A</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>7,700.00</td><td>-</td><td>7,700.00</td><td>-</td></thlo<></thloss<></thloss<>	50604050	Label Printer)	ICT Division	NO	Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,700.00	-	7,700.00	-
Jose Jose <thjose< th=""> Jose Jose <thj< td=""><td>50604050</td><td>Other IT Equipment: Digital Multimeter</td><td>ICT Division</td><td>NO</td><td>Procurement</td><td>3rd Quarter</td><td>N/A</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>11,550.00</td><td>-</td><td>11,550.00</td><td>-</td></thj<></thjose<>	50604050	Other IT Equipment: Digital Multimeter	ICT Division	NO	Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11,550.00	-	11,550.00	-
mm mm<	50604050	Other IT Equipment: Pneumatic Wall Mounting Bracket	ICT Division	NO		3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	16,827.00	-	16,827.00	-
numbernumb	50604050		ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	-	4,000.00	-
ome One-off Organization of a constraint of a constr	50604050	Other IT Equipment: paint brush	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400.00	-	400.00	-
9999 7 3 show Add. Caute Caut. 971 Mail 900 900 Mail	50604050	Other IT Equipment: Cleaning solution for desktop and laptop	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	-	600.00	-
Math Math <t< td=""><td>50299070</td><td>ICT Software: MS Office applications for Windows and MAC</td><td>ICT Division</td><td>NO</td><td>Competitive Bidding</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>GoP</td><td>1,526,000.00</td><td>-</td><td>1,526,000.00</td><td>-</td></t<>	50299070	ICT Software: MS Office applications for Windows and MAC	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,526,000.00	-	1,526,000.00	-
Nome No Nome Nome Nome No Nome Nome Nome Nome No Nome Nome<	50299070	ICT Software: Adobe Creative Cloud	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	882,320.00	-	882,320.00	-
addition information interpairs and inter	50299070	ICT Software: Media and social listening tool	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,600,000.00	-	2,600,000.00	-
norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 10000norme 1000000norme 100000norme 1000000norme 1000000norme 100000	50299070	ICT Software: Content Management Software	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600,000.00	-	600,000.00	-
Symbol Symbol<	50299070	ICT Software: Program Management Information Software	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	134,200.00	-	134,200.00	-
Streen Streen<	50299070	ICT Software: Information Exchange	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38,189.50	-	38,189.50	-
answer for unify and marked index for unify and marked </td <td>50299070</td> <td>ICT Software: PDF Converter/Editor (Windows)</td> <td>ICT Division</td> <td>NO</td> <td></td> <td>1st Quarter</td> <td>N/A</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoP</td> <td>8,101.50</td> <td>-</td> <td>8,101.50</td> <td>-</td>	50299070	ICT Software: PDF Converter/Editor (Windows)	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,101.50	-	8,101.50	-
9000000000000000000000000000000000000	50299070	ICT Software: PDF Converter/Editor (MAC)	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,101.50	-	8,101.50	-
Submit Contract (RA) Contract (RA) </td <td>50299070</td> <td>ICT Software: Photo Editor (windows)</td> <td>ICT Division</td> <td>NO</td> <td>NP-53.9 - Small Value</td> <td>1st Quarter</td> <td>N/A</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoP</td> <td>13,500.00</td> <td>-</td> <td>13,500.00</td> <td>-</td>	50299070	ICT Software: Photo Editor (windows)	ICT Division	NO	NP-53.9 - Small Value	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,500.00	-	13,500.00	-
9000000000000000000000000000000000000	50299070	ICT Software: Photo Editor (MAC)	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,500.00	-	13,500.00	-
Bit Status Information Information <thinformation< th=""> <thinformation< th=""> <thinformat< td=""><td>50299070</td><td>ICT Software: Visio software application</td><td>ICT Division</td><td>NO</td><td></td><td>1st Quarter</td><td>N/A</td><td>1st Quarter</td><td>1st Quarter</td><td>GoP</td><td>26,000.00</td><td>-</td><td>26,000.00</td><td>-</td></thinformat<></thinformation<></thinformation<>	50299070	ICT Software: Visio software application	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26,000.00	-	26,000.00	-
bit were	50299070	ICT Software: Video converter ultimate	ICT Division	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,175.50	-	6,175.50	-
Backbonk	50299070		ICT Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	475,000.00	-	475,000.00	-
absolve index owner <	50299070		ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	-	250,000.00	-
92000000000000000000000000000000000000	50299070		ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000.00	-	350,000.00	-
3029000 Terminal solvare application 10 Howe model 10 Pocurement 10 Howe model 10 Howe model <t< td=""><td>50299070</td><td>Performance monitoring configuration management software</td><td>ICT Division</td><td>NO</td><td></td><td>2nd Quarter</td><td>N/A</td><td>2nd Quarter</td><td>2nd Quarter</td><td>GoP</td><td>609,600.00</td><td>-</td><td>609,600.00</td><td>-</td></t<>	50299070	Performance monitoring configuration management software	ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	609,600.00	-	609,600.00	-
Space Development of Metrosof Operating Control (NCP) System IV Control Metros Metrosof Space Metrosof Space Metrosof Space Metrosof Space	50299070		ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	-	15,000.00	-
S2029000 IDDIT Cable Chr Division NO Procurement 2nd Quarter N/A 2nd Quarter Coll Quarter Gold 4,000.00 1.000.00 4,000.00 1.000.00 4,000.00 1.000.00	50299070	Development of Network Operating Center (NOC) System:	ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	-	200,000.00	-
Specipite of Network operating Center (NOC) System: ICT Division No. Procurement No.A Pand Quarter No.A No.A Pand Quarter No.A	50299070		ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,000.00	-	4,000.00	-
Solution Development of Network Openating Center (NOC) System: ICT Division No Solution N/A 2nd Quarter N/A 15,00.00 <td>50299070</td> <td>Development of Network Operating Center (NOC) System:</td> <td>ICT Division</td> <td>NO</td> <td></td> <td>2nd Quarter</td> <td>N/A</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>GoP</td> <td>6,000.00</td> <td>-</td> <td>6,000.00</td> <td>-</td>	50299070	Development of Network Operating Center (NOC) System:	ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,000.00	-	6,000.00	-
30.5900Projection for the function of the function o	50299070	Development of Network Operating Center (NOC) System:	ICT Division	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000.00	-	15,000.00	-
302900Portage Safet set de Doctiment scanterOULANOPorcurement2nd QuarterNA2nd QuarterNd Quarter	50299070	Projector Screen 70x70"	OALA	NO		1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	-	-
502000 Vehicle Rental for Official Local Travels of the OULA OULA No NP-53.9 - Small Value Procurement within 202 N/A within 202 within 202 GoP 250,000.00 250,000.00 250,000.00 Consumable. Procurement proper shall commence as need arises. 5029000 rease of Venue for 2022 Legal Cluster Strategic Planning and ream Building OULA NO NP-53.0 - Small Value and Venue N/A N/A 2nd Quarter GoP 500,000.00 500,000.00 Consumable. Procurement proper shall commence as need arises. 502000 Procurement Polo Barong. Jacket, and Polo Shirt, for Procurement NAR NP-53.9 - Small Value Procurement N/A N/A 2nd Quarter GoP 500,000.00 500,000.00 Consumable. Procurement proper shall commence as need arises. 502000 Catering Service for Media Partners (2022 SON and December event for MPC/MCA and PPA) MARO NO NP-53.9 - Small Value Procurement within 202 N/A within 202 Solo Solo Solo Solo Consumable. Procurement proper shall commence as need arises. 5020010 Tent Rental for Media Partners (2022 SON And December MPC/MC/MPA event)	50299070	Portable Sheet-fed Document Scanner	OULA	NO		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,999.00	14,999.00	-	-
5029905Leas of Venue for 2022 Legal Cluster Strategic Planning and Pressurement of Polo Barong, Jacket, and Polo Shirt, for Pressurement of Polo Barong, Jacket, and Polo Polo Polo Polo Polo Polo Polo Pol	50202010	Vehicle Rental for Official Local Travels of the OULA	OULA	NO	NP-53.9 - Small Value	within 2022	N/A	within 2022	within 2022	GoP	250,000.00	250,000.00	-	
300000 Predictal Coverage MARO MARO No Procurement Within 2022 Within 202	50299050		OULA	NO		N/A	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	-
Solution Solution MARO MARO NO NP-53.9 - Small Value Procurement within 2022 N/A within 2022 within 2022 GoP Solution Solution Solution Consumable. Procurement proper shall commence as need arises. 5020101 Tent Restantion Media Partners (2022 SONA and December MPC/MCA/PPA event) MARO NO PhP-53.9 - Small Value Procurement within 2022 N/A within 2022 GoP 500,000.00 500,000.00 Consumable. Procurement proper shall commence as need arises. 50203010 Procurement MARO NO PhP-53.9 - Small Value Procurement within 2022 N/A within 2022 within 2022 GoP 240,000.00 240,000.00 Consumable. Procurement proper shall commence as need arises. 50203010 Procurement MARO NO PhP-53.9 - Small Value Procurement within 2022 N/A within 2022 within 2022 GoP 240,000.00 240,000.00 Consumable. Procurement proper shall commence as need arises. 50203010 Procurement MARO NO PhP-53.9 - Small Value and venue N/A N/A within 2022 within 2022 GoP 500,000.00 500,000.00 Cono	50203010		MARO	NO		within 2022	N/A	within 2022	within 2022	GoP	312,000.00	312,000.00	-	-
502/010 MPC/MCA/PPA event) MARO NM Procurement Within 202 Within 202 Within 202 Within 202 GoP 240,000.00 240,000.00 Commence as need arises. 5020301 Procurement of Needia Partners and Stakeholders MARO NP Procurement within 202 Within 2022 GoP 240,000.00 240,000.00 Commence as need arises. 5020301 Procurement of Needia Partners and Stakeholders MARO NP Procurement within 2022 Within 2022 GoP 720,000.00 720,000.00 Commence as need arises. 5029050 Team Building Activity: Lease of venue with meals and accommodation MARO NO N/A N/A within 2022 within 2022 GoP 720,000.00 720,000.00 Commence as need arises. 5020900 Team Building Activity: Lease of venue with meals and accommodation MARO N/A N/A within 2022 within 2022 GoP 500,000.00 S00,000.00 Commence as need arises. 5020900 Value Je pertition of the Secontery N/A N/A within 2022 within 2022	50299050		MARO	NO		within 2022	N/A	within 2022	within 2022	GoP	500,000.00	500,000.00	-	
5020301 procurement of Nedes Partners and Stakeholder MAR NP Son Producement within 202 N/A within 202 <	50202010		MARO	NO		within 2022	N/A	within 2022	within 2022	GoP	240,000.00	240,000.00	-	Consumable. Procurement proper shall commence as need arises.
S029905 accommodation MARO NO and Venue N/A N/A within 2022 GoP S00,000.00	50203010		MARO	NO		within 2022	N/A	within 2022	within 2022	GoP	720,000.00	720,000.00	-	-
	50299050		MARO	NO		N/A	N/A	within 2022	within 2022	GoP	500,000.00	500,000.00	-	-
30202010 Venicle kental for the office of the secretary OSEC NO Procurement Within 2022 N/A Within 2022 GoP 1,080,000.00 - commence as need arises.	50202010	Vehicle Rental for the Office of the Secretary	OSEC	NO		within 2022	N/A	within 2022	within 2022	GoP	1,080,000.00	1,080,000.00	-	

50299990	Advertising/Publication of the Office of the Secretary	OSEC		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within 2022	within 2022	GoP	5,181,294.00	5,181,294.00	-	Consumable. Procurement proper shall commence as need arises.
50203010	PCOO Coffee Table Book printing	OSEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	1,800,000.00	1,800,000.00	-	
50299050	Lease of Venue with Meals and accommodation for Execomm and Mancomm	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	295,600.00	295,600.00	-	-
50299050	Lease of Venue with meals and accommodation for the Strategic Planning of the Office of the Secretary	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	156,112.50	156,112.50	-	-
50299050	Lease of Venue with meals and accommodation for the Team Building activities of the Office of the Secretary	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	173,496.25	173,496.25	-	-
50203010	Procurement of Tokens/Gifts for Local and Foreign Dignitaries and Media Partners	OSEC	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	860,000.00	860,000.00	-	-
50604050	Office Furniture and Fixtures - GCA	OSEC	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	49,400,000.00	-	49,400,000.00	-
50604050	Broadcast Equipment and Facilities - VMH	OSEC	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	300,000,000.00	-	300,000,000.00	-
50299050	Lease of Venue for OUBMM events	OUBMM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	100,000.00	100,000.00	-	-
50299050	Catering Service for OUBMM events	OUBMM	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	30,000.00	30,000.00	-	-
50202010	OGMPA Caravan, Documentary, and other activities: Vehicle Rental	OGMPA		NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	900,000.00	900,000.00	-	Consumable. Procurement proper shall commence as need arises.

Prepared by:

Noted by:

Recommending Approval for BAC:

Approved by:

(Original signed) JOY MARIE P. PALOMA Member, BAC Secretariat

(Original signed) ATTY. MARK WAYNE E. EUBANK Head, BAC Secretariat (Original signed) ASEC. OMAR ALEXANDER V. ROMERO Chairperson, Bids and Awards Committee (Original signed) USEC. MARVIN R. GATPAYAT Duly Authorized Representative to the HoPE