Presidential Communications Operations Office - Supplemental Annual Procurement Plan FY 2020 (Trust Funds Projects) REVISED-B

| | | Trust Fund Source | | | | Schodule for Each | Procurement Activity | | | | Estimated Budget (PhP) | | |
|------------|--|-------------------|-----------------|---|--|---------------------|--|--------------------|-----------------|---------------|--|--|---|
| Code (PAP) | Procurement - Program/Activity/Project | (Agency) | PMO/End-User | Mode of Procurement | Advertisement/Proving of | فالأله وشعرنا وشعفت | Nation of Asset | Contract Signing | Source of Funds | Total | MODE | | Remarks (Brief description of Program/Activity/Project) |
| | | | | | | | | | | | | | |
| | Heintenance and Operating Expenses | | | | | | | | | | | | |
| 50203000 | Supplies and Haterials Expenses | | | | | | | | | | | | |
| 50203010 | Office Supplies and Materials | PSA | OSEC-Media-PSA | Shopping | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | GoP | 105,419.22 | 105,419.22 | | |
| | | | | NP-53.9 - Small Value Procurement | | | | | | | | | |
| 50203010 | Media Storage Hard Drive | CPPB-TSO | OGMPA/OLA | NP-53.9 - Small Value Procurement | within the FY 2020 | within the FY 2020 | within the FY 2020 | within the FY 2020 | CoP | 6,000.00 | 6,000.00 | | |
| | | | | | | | | | | | | | |
| 50205000 | Communication Expenses | PSA | DSFC-Marria-DSA | | | | | | Code . | 36 900 00 | | | |
| 50205020 | Telephone Expense - Mobile (Prepaid) | PSA | OSEC-Media-PSA | NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | GaP | 36,900.00 | 36,900.00 | | |
| 50202000 | Training and Sominar Expenses | | | | l | | | | | | | | |
| | Training Expenses | PSA | OSEC-Media-PSA | NP-53.10 Lease of Real Property and Venue | Within the FY 2020 | Within the EY 2020 | Within the FY 2020 | Within the EY 2020 | GoP | 1,554,500.00 | 1,554,500.00 | | |
| | THE STATE OF THE S | | | Shopping | | | | | | 1,000,000,000 | 1,000,000,000 | | |
| | | | | NP-53.9 - Small Value Procurement | | | | | | | | | |
| | | | | | | | | | | | | | |
| 50299070 | Subscription Expenses | | | | | | | | | | | | |
| | Software Subscription | PSA | OSEC-Media-PSA | NP-53.9 - Small Value Procurement | Within the FY 2020 | | Within the FY 2020 | | CoP | 132,800.00 | 132,800.00 | | |
| | Zoom Subscription | PSA | OSEC-Media-PSA | NP-51.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | Within the FY 2020 | | CoP | 400,000.00 | 400,000.00 | | |
| | Creative Digital Assets (Animation Templates) Subscription | GPPB-TSO | OGMPA/OLA | Direct Contracting / NP-S3.9 - Small Value Procurement | | | | Within the FY 2020 | CoP | 14,800.00 | 14,800.00 | | |
| | Creative Digital Assets (Animated Doodle Templates) Subscription | CPPB-TSO | OGMPA/OLA | Direct Contracting / NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 3,300.00 | 3,300.00 | | |
| | | | | | | | | | | | | | |
| 50299010 | Advertising Expenses Music - Information Awareness Campaign of Philippine Identification | | | | | | | | | | | | |
| | System (PhiSys) Jingle | PSA | OSEC-Media-PSA | NP-51.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | GoP | 4,900,000.00 | 4,900,000.00 | | |
| | PhiSys Singer | PSA | OSEC-Media-PSA | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 3,000,000.00 | 3,000,000.00 | | |
| | | | | | | | | | | | | | |
| | Digital Campaign | PSA | OSEC-Media-PSA | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | | | | | | | | | |
| | Speakers (Webinar Speakers) | | | | Within the FY 2020 | | Within the FY 2020 | | CoP | 1,200,000.00 | 1,200,000.00 | | |
| | Social Media Boosting | | | | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 404,000.00 | 404,000.00 | | |
| | Mainstream Meria | PSA | OSEC.Martin PSA | | | | | | | | | | |
| | | PSA | OSEC-Media-PSA | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | more as process | month on the first | MONTH OF THE COST | ment of the second | | 20 200 01 | | | |
| | Ambassadors | | - | | Within the FY 2020 Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | GoP | 20,000,000.00 | 20,000,000.00 | | |
| | Televesion Ads National Radio/Regional Radio | | + | | Within the FY 2020 Within the FY 2020 | | Within the FY 2020 Within the FY 2020 | | GoP GoP | 10,000,000.00 | 10,000,000.00 | | |
| | National Radio/Regional Radio National Newspaper/Regional Newspaper | | + | | Within the FY 2020 Within the FY 2020 | | Within the FY 2020 Within the FY 2020 | | GoP GoP | 9,000,000.00 | 9,000,000.00 | | |
| | | | | | Within the FY 2020 Within the FY 2020 | | Within the FY 2020 Within the FY 2020 | | GoP | 7,000,000.00 | 7,000,000.00 | | |
| | Online | | | | | | | | GaP GaP | | 7,000,000.00 | | |
| | Out of Home Advertisements | | | | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 7,500,000.00 | 7,500,000.00 | | |
| | | | | | | | | | | | | | |
| 50299040 | Transportation Expenses | | | | | | | | | | | | |
| | Transportation | PSA | OSEC-Media-PSA | NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 210,000.00 | 210,000.00 | | |
| | Delivery Expenses (Logistics) | PSA | OSEC-Media-PSA | MP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 1,782,000.00 | 1,782,000.00 | | |
| | | | | | | | | | | | | | |
| 50299030 | Representation Expenses Meal Allowance | PSA | OSEC-Media-PSA | | | | | Within the FY 2020 | GoP | 210,000.00 | 210,000.00 | | |
| | Med Allowance | GPPB-TSO | OGMPA/OLA | NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 15,000.00 | 15,000.00 | | |
| | MESS ALDINSTICS | GP95-150 | DUMPAUULA | NY-53.9 - Small Value Procurement | Within the FT 2020 | Within the F1 2020 | Within the F1 2020 | Within the FT 2020 | (ADF | 15,000.00 | 15,000.00 | | |
| 50299050 | Next Document | | | | | | | | | | | | |
| | Production and Equipment Rental | GPPB-TSO | OGMPA/OLA | NP-53.10 Lease of Real Property and Venue | Within the EY 2020 | Within the EY 2020 | Within the EY 2020 | Within the FY 2020 | CoP | 50,000,00 | 50,000,00 | | |
| | Motor Vehicle Rental | GPPB-TSO | OGMPA/OLA | NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | GoP | 8,837.88 | 8,837.88 | | |
| | | | | | | | | | | | | | |
| | Printing Expenses | | | | | | | | | | | | |
| | Posters - A3 Kromekote C2s matte | GPPB-TSO | OGMPA/OLA | NP-53.5 Agency-to-Agency | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | 60 | 60,000.00 | 60,000.00 | | |
| | | | | | | | | | | | | | |
| 50299000 | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| | COS Personnel (PSA) | PSA | OSEC-Media-PSA | | Within the FY 2020 | | Within the FY 2020 | | GoP | 11,424,407.08 | 11,424,407.08 | | |
| | COS Personnel (GPPB-TSO) | GPPB-TSO | OGMPA/OLA | | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 1,697,062.12 | 1,697,062.12 | | |
| | | | | | | | | | | | | | |
| | Events and Activities | PSA | OSEC-Media-PSA | NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 3,510,000.00 | | | |
| | #Dratin Launch | | | | | | | | | | 2,000,000.00 | | |
| | Production Set-up | | | | | | | | | | 350,000.00 | | |
| | Meals | | | | | | | | | | 325,000.00 | | |
| | Miscellaneous | | 1 | | - | | | | | | 120,000.00 | | |
| | Transportation (Van Rental) | | | | | | | | | | 115,000.00 | | |
| | Print Requirements | | | | | | | | | | 600,000.00 | | |
| | Contingency | | | | | | | | | | | | |
| | | PSA | OSEC-Media-PSA | NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | GaP | 1,143,681.35 | | | |
| | PhilSys In-Depth Documentary | | 1 | | 1 | 1 | 1 | | | | 84,000.00 | | |
| | Meals | ļ | | | | | | | | | 840,000.00 | | |
| | Transportation (Van Rental) | | | | | | | | | | 29,000.00 | | |
| | Token | | | | | | | | | | 190,681.35 | | |
| | Contingency | | | | | | | | | | | | |
| | | PSA | OSEC-Media-PSA | NP-53.9 - Small Value Procurement | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | CoP | 7,280,000.00 | | | |
| | Press Conference | | | | | | | | | | 150,000.00 | | |
| | Meals | | | | | | | | | | 30,000.00 | | |
| | Contingency | | | | | | | | | | | | |
| | Production Expenses | | 1 | | _ | | | _ | | | 3,000,000.00 | | |
| | | | | | İ | | | | | | 100,000.00 | | |
| | (Commercials, Photoshoots, and the like) Production Set-up | | | | | | | | | | | | t e |
| | Production Sel-up | | | | | | | | | | 1 000 000 00 | | |
| | (Commercials, Photoshoots, and the May) Production Set-up Meals Studio Rental | | | | | | | | | | 1,000,000.00 | | |
| | Production Set-up Meals Studio Rental | | | | | | | | | | 300,000.00 | | |
| | Protection Set-up Meals Shadio Rental Transportation | | | | | | | | | | 300,000.00 1,500,000.00 | | |
| | Production Set-up Meals Studio Rental | | | | | | | | | | 300,000.00 | | |
| | Production S44-up Meals Studio Rental Transportation Miscalitaneous | | | | | | | | | | 300,000.00 1,500,000.00 | | |
| | Production Set-up Meals Studio Rental Transportation Minostranous Contingency | | | | | | | | | | 300,000.00 1,500,000.00 | | |
| | Protection 54-49 Mean Station Renal Station Renal Transportion Miscolinence Confrigurery Helds Tuber Helds Tuber | COMP. TOO. | OCHEL MA | | | Might the DV 40- | Makin the CV Service | | | 145.000 | 300,000.00 1,500,000.00 1,200,000.00 | | |
| | Production Set-up Meals Studio Rental Transportation Minostranous Contingency | QP%-T50 | OGMPA/OLA | W-53.6 Comfile, Chinaty, Admit Wal, Enclose Technings and Held Servess | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | Within the FY 2020 | 608 | 145,000.00 | 300,000.00 1,500,000.00 | | |

Proposed by: Noted and Buriewed by:

[DIGITALLY SIGNED 1008/0000]

RUTH R. LONA

Member, RAC Secretarist

Head, RAC Secretarist

ATTY, MARK ARTISHY C. DE LEON

Head, RAC Secretarist

Approach Jagreed

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| MA. ALMA A. FRANCISCO ATTY. TARA TRETINA C. RAMA
| BAC. | Alternate Member | BAC. | Alternate Member | prigitally signed regarded ATTY, THISTAN E. DE GUZMAN BAC II Vice Chaleperson EDICITALLY SIGNED 90/08/20200

NA. BAMCILADA C. R.CRES

BAC II Albernate Member

BAC II Albernate Member ATTY, MAE AIME Q. SANDOVAL BAC II Alternate Vice Chairperson