Presidential Communications Operations Office - Annual Procurement Plan (FY 2021 PER GAA) - REVISED 1.1

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement		Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP))	Remarks (Brief description of Program/Activity/Project)
(PAP)			(Yes/No)		Advertisement/ Posting of IR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
A. FY 2021	GAA												
Maintenano	e and Other Operating Expenses (MOOE)												
50201000	Travelling Expenses												Procurement of airline tickets for local travel of PCOO Officials (as the need arises) through the Government Farre Agreement (GFA). Is case the GFA cannot apply, small value procurement will be
50201010	Airline Tickets Airline Tickets	SACO SACO		NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP	6,200,000.00 4,000,000.00	6,200,000.00 4,000,000.00		Convenience Fairs Agreement (GPA). It can to GPA cannot apply, smart value procument with to invented to. Airfine Tickets thru Travel Agency
	FOI-PMO Travelling Expenses (Foreign)	FOI-PMO		NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,581,024.00	5,581,024.00		
	FOI-PMO Travelling Expenses (Local)	FOI-PMO		NP-53.5 Agency-to-Agency/NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	3,671,850.00	3,671,850.00		
50205000	Communication Expenses												
	Postage and Deliveries	Records Section		NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GeP	366,000.00	366,000.00		Procurement of portuge and delivery services for mail, memoranda, and other letters
50205020	Telephone Expenses - Landline												Procurement of tolophone lines for PCOO. Subject to Guidelines on Procurement of Vision, Electricity, Tolophone and Internet Service Providers as amended by GPPR Resolution No. 41-2017.
	Regular	GSD		Direct Contracting		Within the FY 2021			GoP	632,000.00	632,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPR Resolution No. 41-2017.
50205020	FOLPMO Telephone Expenses - Mobile	FOI-PMO		Direct Contracting	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	60,000.00	60,000.00		amended by GPPR Resolution No. 41-2017.
50205020	Regular	Various Offices/ GSD		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,264,000.00	1,264,000.00		
50205020	FOLPMO	FOI-PMO		NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement		Within the FY 2021 Within the FY 2021			GoP	273,600.00	273,600.00		
										2.0,000			
50205030	Internet Expenses Regular	EDP Division		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GeP	1,801,000.00	1,801,000.00		Procurations of internet of PCOO-Proper
	EDPIT Division	EDP Division		Competitive Bidding NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	11,552,000.00	11,552,000.00		
	FOI-PMO	FOI-PMO		NP-S3.9 - Small Value Procusement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	132,000.00	132,000.00		Procurement of internet of FO6-PMO
50205040	Cable, Satellite, Telegraph, and Radio Expenses												Procurement of cable and satellite services for the PCOO and ENNP.
	Cable Cable - PCOO Davao Office	GSD PCOO-Davao		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP GoP	214,000.00 15,000.00	214,000.00 15,000.00		
	Satellite	PANP		Competitive Bidding	Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	17,825,000.00	17,825,000.00		
50213000 50213040	Repair and Maintenance Repair and Maintenance - Office Buildings			Competitive Bidding	Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,232,000.00	2,232,000.00		Procurement of spair and maintenance services for office buildings (as need arises)
	Regular	GSD (Maintenance)		Competitive Bidding NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021					Procuration of resourtion for new base of office space for PCOO proper
50213050	Repair and Maintenance - Office Equipment												
	Regular	GSD (Maintenance)		Competitive Bidding NP-S3 9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	341,044.00	341,044.00		Procurement of repair and maintenance services for office equipments (as need arises)
50213060	Repair and Maintenance - Motor Vehicles	GSD (Motorpool)		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	3,450,000.00	3,450,000.00		Procurement of repair and maintenance for office vehicles (as need arises)
				NP-53.9 - Small Value Procurement									
50213050	Repair and Maintenance - ICT Equipment	EDP/IT Division		NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	80,000.00	80,000.00		Procurement of repair and maintenance for ICT Equipments (as need arises)
50299040	Transportation Services												
	Transportation and Delivery Expenses	OSEC		NP-S3.9 - Small Value Procusement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,030,000.00	2,030,000.00		Procurement of transportation and delivery services (as need arises)
50203000	Supplies and Materials Expense Office Surplies and Other Materials Expenses	Property & Supply Section/All Units											Procurement of common-use supplies and equipment available at PS-DBM and available from other source.
3020,010	Remite			NP-53.5 Agency-to-Agency	Within the EV 2021	Within the FY 2021	Within the FV 2021	Within the FV 2021	GoP	11,246,146.34	11,246,146.34		
	Available at PS-DBM Not available at PS-DBM but regularly purchased from other source			Competitive Bidding					GoP	6,667,853.66	6,667,853.66		
				Shopping NP-53.9 - Small Value Procurement									
	FOLPMO	FOI-PMO		Shopping	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,171,022.41	5,171,022.41		
				NP-S3.9 - Small Value Procurement									
50203090	Gasoline, Oil and Lubricants RT-PCR Test for Covid-19 for PCOO Employees	GSD (Motorpool)		Competitive Bidding	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GeP	4,600,000.00	4,600,000.00		Procurement of gasoline, oil and labricante for PCOO vehicles
	RI-PCR Test for Covid-19 for PCOO Employees Parified Drinking Water	GSD		Competitive Budding NP-53-9 - Small Value Procurement		Within the FY 2021 Within the FY 2021			GoP	249,480.00	249,480.00		Procurement of RT-PCR. Test for Crosid-10 for PCOO Employees (as needed asture) Procurement of partified disaking water for PCOO employees.
											200		The state of the s
	Tokens												
	Tokens Yokens Giveaways for Foreign and Local Dignitaries and Media	OSEC - Internal		NP-53.9 - Small Value Procurement		Within the FY 2021		Within the FY 2021	GoP	590,500.00	590,500.00		Procusument of solutorigivenessys for Foreign and Local Digestative and Media
	Tokens Tokens Givenways for Foreign and Local Dignitaries and Media Tokens Givenways for PCOO Employees Tokens	OSEC - Internal Relations OGMPA		NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP	590,500.00 800,000.00 264,800.00	590,500.00 800,000.00 264,800.00		Procurement of tokens/givenersys for Foreign and Local Digesteries and Media Procurement of tokens/givenersys for PCOO Employees
	Media Tokens Giveaways for PCOO Employees Tokens			NP-53.9 - Small Value Procusement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	800,000.00	800,000.00		
50204000	Media Telona Girgawaya for PCOO Employees Telona Telona Telona Telona Telona Telona			NP-53.9 - Small Value Procusement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	800,000.00	800,000.00		Procurement of schemolyteansays for PCOO Employees
50204000 50204010	Media Tolem Girenous for PCOO Employees Tolems Tolems Tolems Tolems Tolems Water Expenses Water Expenses	OSEC - Internal Relations OGMPA		SP-53 9 - finall Volum Presentant SP-53 9 - finall Volum Presentant	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP GoP	\$00,000.00 264,800.00	800,000.00 264,800.00		Resonance of helicocyteman system (NOS Engineers Procuration of a new services for the Moneyan Insulhance and Nos Executive Buildings from the tear of delating work of the Security of Security Buildings from the tear of delating work of the Security of Security Security (NOS Security Secur
50204000 50204010	Media Telona Girgawaya for PCOO Employees Telona Telona Telona Telona Telona Telona			NP-53.9 - Small Value Procusement	Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021 Within the FY 2021	GoP	800,000.00	800,000.00		Procurement of schemolyteansays for PCOO Employees
50204000 50204010	Model Islam Universal for PCO1 Indicates Islam Utility Expense Water Expense Expelse Ex	OSEC - Internal Relativess OGMPA GSD FOL-PMO OSEC		SASSA Seal Valor Processor SASSA Seal Valor Processor Description Description Description Description Description	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	\$00,000.00 264,800.00 1,133,600.00 120,000.00 60,000.00	\$00,000.00 264,900.00 1,133,600.00 120,000.00		Resonance of helicocyteman system (NOS Engineers Procuration of a new services for the Moneyan Insulhance and Nos Executive Buildings from the tear of delating work of the Security of Security Buildings from the tear of delating work of the Security of Security Security (NOS Security Secur
50204000 50204010	Model Model Telem Grossess for ICOO Employees Telem Telem Streames Water Expenses Expenses Expenses FOOS-PAGE FOOS-PAGE FOOS-PAGE FOOS-PAGE FOOS-PAGE FOOS-PAGE	OSEC - Internal Relativess OGMPA GSD FOI-PMO		39.519 - Smill Vida Pricessorie 29.512 - Smill Vida Pricessorie Detect Controlling Detect Controlling	Within the FY 2021	Within the FY 2021 Within the FY 2021 Within the FY 2021 Within the FY 2021	Within the FY 2021	Within the FY 2021	Ger Ger Ger Ger	\$00,000 00 264,800 00 1,133,600 00 120,000 00	300,000.00 264,900.00 1,133,600.00 120,000.00		Commence of Assert presence (See Proceedings) Research of Assert presence of the Manager Indiana and New Learners Shalling (1915) in the Assert presence of the Manager Indiana and New Learners Shalling (1915) in the Assert presence of the Assert present pr
50204000 50204010	Model Islam Universal for PCO1 Indicates Islam Utility Expense Water Expense Expelse Ex	OSEC - Internal Relativess OGMPA GSD FOL-PMO OSEC		SASSA Seal Valor Processor SASSA Seal Valor Processor Description Description Description Description Description	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP	\$00,000.00 264,800.00 1,133,600.00 120,000.00 60,000.00	\$00,000.00 264,900.00 1,133,600.00 120,000.00		Recommend of teacorprisence for PETO Employee Processing of the Control of the Manager Intelligence and Your Transfers healing these for sear and relative to the Control of the Control
50204000 50204010	Medical Medical Conference of POOI performs Information of POOI performs Information of Pooi Information of Popular Papeline Information of Popular Information Inform	GSD GSD GSD GSD GSD GSD GSD		SASSA Seal Valor Processor SASSA Seal Valor Processor Description Description Description Description Description	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP GoP GoP GoP GoP	\$60,000.00 264,800.00 1,133,600.00 120,000.00 66,000.00 8,400.00 4,216,000.00	\$00,000.00 264,890.00 1,133,690.00 120,000.00 60,000.00 8,400.00 4,216,000.00		Recommend of heaver-presence for PATON Emphases Processions of heaver presence for the Managere Brachene and Non Exception Residing from the season of states are remarked and administration of the Managere Brachene and Non Exception Resident for the season of administration of the Season of Administration of the Season Administration of the Season Administration of the Season of Season of the Season of t
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\$0204010 \$0204020 \$0204020	Made Made Made Made Made Made Made Made	OSE - Lorent Edition ODMA GOSD GOSD GOSD GOSD GOSD GOSD GOSD GOSD		20.53 - Smill Wale Procurement 20.55 - Smill Wale Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	Ger Ger Ger Ger Ger Ger Ger Ger Ger Ger	\$1,000.00 to \$2,000.00 to \$2,00	1,133,600.00 1,133,600.00 1,133,600.00 1,20,000.00 4,216,000.00 4,216,000.00 1,20,000.00 2,475,000.00 2,475,000.00 2,475,000.00		December of Assemptions (as PACP Engineer Recognition of the Assembly Asse
\$0204010 \$0204020 \$0202000 \$0202010	Made Made Made Made Made Made Made Made	OSEC LONGO		SASI 9 - Small Valor Procurement OSASI 9 - Small Valor Procurement Descri Communities D	Within the PY 2021.	Within the FY 2021	Within the F7 2021	Within the FY 2021	Ger Ger Ger Ger Ger Ger Ger Ger Ger Ger	\$10,000.00 264.000.00 1,133,000.00 1,330,000.00 8,400.00 8,400.00 1,431,000.00 1,430,000.00	\$1,133,600.00 1,133,600.00 1,133,600.00 1,230,000.00 1,400,000		Resonant of state ground for PEO-Engines Resonant of year or year for the Visignal shallow and Yea Learn's shallog for the Australian State of the Visignal shallow and Yea Learn's shallog for the Australian State of the Yearn's shallow of the Yearn's State of Yearn's Y
\$0204010 \$0204020 \$0202000 \$0202010	Tables University to PCOU pathway Tables Tab	OSEC LONGO		Description of the Description of State	Within the PY 2021.	Within the FY 2021	Within the F7 2021	Within the FY 2021	Ger Ger Ger Ger Ger Ger Ger Ger Ger Ger	\$10,000.00 264.000.00 1,133,000.00 1,330,000.00 8,400.00 8,400.00 1,431,000.00 1,430,000.00	\$1,133,600.00 1,133,600.00 1,133,600.00 1,230,000.00 1,400,000		Resonant of state ground for PEO-Engines Resonant of year or year for the Visignal shallow and Yea Learn's shallog for the Australian State of the Visignal shallow and Yea Learn's shallog for the Australian State of the Yearn's shallow of the Yearn's State of Yearn's Y
\$0204010 \$0204020 \$0202010 \$0202010	Made	OSE CONTROL		20-53 S - Smill Wale Procurement	Within the FY 2021.	White the FY 2011	Within the FY 2021 Within the FY 2022	Widon the FY 2021	Go2	\$1,133,000.00 1,133,000.00 1,133,000.00 1,000.00 4,000.00 1,1	\$1,133,000.00 1,133,000.00 1,133,000.00 1,130,000.00 4,000.00 4,000.00 1,100.00		Resonant of state ground for PEO-Engines Resonant of year or year for the Visignal shallow and Yea Learn's shallog for the Australian State of the Visignal shallow and Yea Learn's shallog for the Australian State of the Yearn's shallow of the Yearn's State of Yearn's Y
\$0204010 \$0204020 \$0202010 \$0202010	Model Telescore for POOI performen	OSC Invest School Scho		20.53 - Small Value Procurement 20.55 - Small Value Procurement	Within the FY 2021.	Within the FY 2021.	Within the FY 2021	Within the FY 2021	G-2* G-2* G-2* G-2* G-2* G-2* G-2* G-2*	\$1,133,000.00 1,133,000.00 1,133,000.00 1,0	\$1,133,600.00 1,133,600.00 1,133,600.00 1,133,600.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00 1,130,000.00		Resonant of state ground for PEO-Engines Resonant of year or year for the Visignal shallow and Yea Learn's shallog for the Australian State of the Visignal shallow and Yea Learn's shallog for the Australian State of the Yearn's shallow of the Yearn's State of Yearn's Y
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\$0204010 \$0204020 \$0202010 \$0202010	Tabor Unyone to FXXXI pathway Tabor Unyone to FXXXI pathway Tabor Unyone Tabor Water Expense Water E	OSEC COLPAND		20-51 S. Sould Value Procurement 20-52 S. Sould Value Procurement Descr Commercian Descr Commercian	Within the FY 2021.	Websin the FY 2021	Within the FY 2021 Within the FY 2022	Within the FY 2021	(GP)	\$1,133,661.00 1,133,661.00 1,53,661.00 1,53,661.00 1,50,661.00 1,	\$60,000.00 1.133,000.00 1.30,000.00 4.216,000.00 4.216,000.00 1.30,000.00		Resonant of classropeums (in PACH Engine) believe and Yes Desires Religion in the Act of Control of
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\$6204600 \$6204600 \$6202000 \$6202000 \$6202000 \$6202000	Made Medical Control of POOL Parlicus Library for Pool Pool Pool Pool Pool Pool Pool Po	OSE OSE		20-513 - Small Value Procurement	Within the FY 2021.	Within the FY 2021	Within the FY 2021	Within the FY 2021		\$1,133,000.00 1,133,000.00 1,133,000.00 4,000.00 1,0	\$1,133,600.00 1,133,600.00 1,133,600.00 1,0		Comment of Antonyous Co. See Vision of Section (1997). Section of Section 1997 is the Vision of Notice of Section 1997 in the Section of Section 1997. Section 1997 is the Section 1997 in the Vision of Section 1997 in the Sec
\$6204600 \$6204600 \$6202000 \$6202000 \$6202000 \$6202000	Made Medical Control Process of POOL professor Library Control Processor Control Pro	OSEC Investment OSEC Investment OSEC OSEC		20-513 - Small Value Procurement Desset Connection Desset Connection	Within the F7 2021.	Within the FY 2021	Within the FY 2021 Within the FY 2022	Within the FY 2021	Gar	\$1,133,000.00 1,133,000.00 1,133,000.00 1,0	\$1,133,400.00 (c) \$1,133,400.0		Comment of American Section 1 for Manager Section 2 for the Language Sectio
\$6204600 \$6204600 \$6202000 \$6202000 \$6202000 \$6202000	Makes Taken Circums in PCOI parkenes Taken United Toppers Water Expense Wate	OSSC Investment OSSC OSSC		SS-51 S - Small Value Procurement Descr. Communities Descr.	Within the FY 2021.	Within the FY 2021	Within the FY 2021	Within the FY 2021 Within		\$1,33,600.00 1,33,600.00 1,33,600.00 1,30,600.00 1,41	\$1,133,000.00 1,133,000.00 1,133,000.00 1,000.00 4,000.00 1,0		Processor of characters and the November State of the Control State of t
\$6204600 \$6204600 \$6202000 \$6202000 \$6202000 \$6202000	The Super to POOI pathway To	OSEC_contail OSEC		SS-51 9- Small Value Procurement SS-52 9- Small Value Procurement Descr Connecting Descr Connecting	Within the FY 2021	White the FY 2011	Within the FY 2021	Within the FY 2021		1,133,000.00 1,133,000.00 1,133,000.00 1,00	1,133,600.00 1,133,600.00 1,133,600.00 1,00		Processor of classification of the Scholarshipson Recommend of class are not to the Scholarshipson of the Sch
\$6204600 \$6204600 \$6202000 \$6202000 \$6202000 \$6202000	Table 1 September 1 POOL performs Table 1 September 1 POOL performs Table 1 September 1 POOL performs Table 1 September 1 Sept	OSE OSE		SS-53 to Seed Valor Procurement Description of the Comments Description	Within the FY 2021	White the FY 2011	Within the FY 2021	Within the FY 2021		\$1,133,000.00 1,133,000.00 1,230,000.00 1,200,000.00 1	\$1,33,000.00 1,33,000.00 1,33,000.00 1,30,000.00 1,30,000.00 1,40		Personnel of altering services for RNO Engineers Annual Process of the State of the State of
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50204010 50204020 50202010 50202010 50202010	Table Company in PCO1 principles Table Company in PCO1 principles Table Company in PCO1 principles Table Company Table Com	GSD		20-513 - Small Value Procurement Deset Commenting Cheese Commenting	Motion to PT 2021 Widen the PT 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	God	\$1,33,500.00 1,335,000.00 1,335,000.00 1,00	\$1,133,000.00 1,133,000.00 1,133,000.00 1,133,000.00 1,000.00		Commence and extension with the National Analysis and New States States and Analysis and Analysi
50204010 50204020 50202010 50202010 50202010	These Topens The	OSEC_Content OSEC		20-23 - Smill Valle Procurement Direct Contraction Direct Contra	Within the FY 2021 Within the FY 2022 Within the FY 2022	Within the FY 2021	Within the FY 2021	Within the FY 2021	GuP	\$1,133,000.00 1,133,000.00 1,230,000.00 1,0	\$1,133,000.00 1,133,000.00 1,133,000.00 1,0		Commence of contrasponency for Proceedings of the Contrasponency o
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55250010 55250010 55250010 55250010 55250010 55250010 55250010 55250010 55250010 55250010 55250010	Taber Company to PCO1 parkness Taber Company to PCO1 parkness Taber Company Taber Company Taber Company Taber Company To 27920 GOSC Confe PCO3-Dosn Office Destroire Freeness Taber Company Ta	OSE Contract		20-23 - Smill Valle Procurement Direct Contraction Direct Contra	Within the FY 2021.	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	\$1,133,000.00 1,133,000.00 1,200,000.00 4,215,000.00 1,400,000.00 1	1133,000 to 1133,0		Commence and extension with the National Analysis and New States States and Analysis and Analysi
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50200000 50200000 50200000 50200000 50200000 50200000 50200000 50200000 50200000 50200000 50200000	Made Land Made Land Land Land Land Land Land Land Land	OSEC		20-513 - Small Video Procurement Description of the Comment Description of the Comme	Within the FT 2021	Within the FY 2021 Within the FY 2021	Within the FY 2021 Within the FY 2022	Widow the FY 2021		\$1,133,000.00 1,133,000.00 1,133,000.00 1,0	300,000,000,000,000,000,000,000,000,000		Commence of American Section 19 to 19 Conference of the Conference of Section 19 to

50212020	Janitorial Services	GSD		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GeP	3,687,000.00	3,687,000.00		Procurement of Junitotial Services for the PCOO-Proper.
30212020	Januariai Services	USD	+	Compenive maning	WHIRM the FT 2021	Within the FT 2021	Within the FT 2021	within the FT 2021	Gor	3,887,000.00	3,687,000.00		Procurement of Familional Services for the PCCKS-Proper.
50212030		GSD							GoP	4.248.000.00	4.248.000.00		
50212030	Security Services	GSD	-	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,248,000.00	4,248,000.00		Procurement of Security Services for the PCOO-Proper.
50299000	Other Maintenance and Operating Expenses												
	GAD Activities	GFPS		NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	4,005,000.00	4,005,000.00		
	Printing Expenses (Duterte Legacy/Accomplishment Reports)	OGMPA		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	174,000.00	174,000.00		Procurement of printing services for the Dannte Legacy and Accomplishments Reports
	#RealNumbersPH	OASO			Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,327,000.00			
	Planning and Workshops			NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		772,000.00		
	Telcens/Collaterals/Meals/Roadshow/Events			NP-53.9 - Small Value Procurement	Wideland RV 2021	Within the FY 2021	William EV 2021	Within the FY 2021	GoP		555,000,00		
	TOLER COLUMN PARENCE POR LA COLUMN PARENCE P			14-003- Shall table I (Carentin		***************************************	Walland F. F. LOCK	William II Total	Gu		330,000.00		
	Media and Other Local Engagements	OSEC		NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	Wishington DV 2021	Within the FY 2021	William EV 2021	Within the FY 2021	GoP	375 000 00	375 000 00		
	EXECOM/MANCOM	OSEC		NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement		Within the FY 2021		Within the FY 2021	GoP	295,600.00	295,600.00		
	EXECUSEMANCOM	USEC		NP-33.10 Lease of iteal Property and Vente NP-33.9 - Small Value Procurement	WHITE HE PT 2021	Within the F1 2021	Within the FT 2021	Within the FT 2021	Gor	295,600.00	295,800.00		
			-						-				
Capital Out													
50604040	Building and other Structures Outlay			Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	79,400,000.00		79,400,000.00	
	Construction of the Government Strategic Communications Center GSCC)	GSCC Offices											
50604050	Machinery and Equipment Outlay												
	Information and Communication Technology Equipment	EDP/IT Division		Competitive Bidding						2.955.000.00			
	Additional Hotplag power supply				Within the EV 2021	Within the FY 2021	Within the EV 2021	Within the FY 2021	GeP	2,,		150,000.00	
-	Additional Server Memory		t		Within the FY 2021	Within the FY 2021		Within the FY 2021	GoP			105,000.00	
-	Remote Server Management				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			90,000.00	
_													
_	Data Switch Manageable POE Switch				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			640,000.00	
	Dome IP Carnera				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			240,000.00	
	IP Phone				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			100,000.00	
ı	Additional maintenance of data, voice and CCTV, cabling:												
1	Caté, RJ45, Caté Modular, Plastic molding, Flexible hose,					Within the FY 2021		Within the FY 2021	GoP				
-	materials and labor included.		+		Within the FY 2021		Within the FY 2021					200,000.00	
_	High-end Access Points				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			350,000.00	
-	Software Applications:		+		+			-	-				
	Upgrade server operating system with CALs				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			480,000.00	
	Remote Desktop Sevices lincense				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			100,000.00	
	Extended Server Warranty				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			260,000.00	
B. CONTI	NUING APPROPRIATIONS - FY 2020 GAA												
Maintenano	e and Other Operating Expense (MOOE)												
50299050	Rent Expenses	Maintenance		NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	29,546,000.00	29,546,000.00		Continuing Appropriations of 2020 budget for PCDO Issue of office space. Continuing Appropriations of 2020 budget to provide for the removation of the PCDO
50212040	Repair & Maintenace - Office Buildings	Maintenance		Competitive Bidding NP-53.9 - Small Value Procurement	Windowsky EV 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	6.768.000.00	6.768.000.00		Continuing Appropriations of 2020 budget to provide for the renovation of the PCOO lasse of office space.
	Office Supplies and Other Materials Expenses	Property		NP-53.9 - Small Value Procurement		Within the FY 2021			GoP	3,750,650.82	3,750,650.82		Continuing Appropriations of 2020 budget.
30203010	Omce Supplies and Otter Materials Expenses	rroperty		NP-33.9 - Small Value Procurement	William the FT 2021	Within the F1 2021	Within the FT 2021	within the FT 2021	Ger	3,750,650.82	3,730,630.62		Continuing Appropriations of 2020 budget.
Control Con	t (CO)		-		t			+					
Capital Out			+		 				_				DBM-Approved Modification from MODE to Capital Outlay of 2020 budget
50604050	Office Equipment		+		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,250,208.40		2,250,208.40	(SARO-BMS-C-20-0020030 dated Nov. 23, 2020)
	Air Conditioning Units	Property		Competitive Bidding									Procurement of Air conditioning units to PCOO offices.
			-										
50604070	Furniture and Fixtures Outlay									930,000.00			DBM-Approved Modification from MOCE to Capital Outbay of 2020 budget (SARO-BMB-C-20-002030 dated Nov. 23, 2020)
	Executive Tables	Property		NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			570,000.00	
	Conference Table	Property		NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			60,000,00	
	Walk Thru Body Temperature Scanner	Property		NP-53.9 - Small Value Procurement	Within the FY 2021			Within the FY 2021	GoP			300,000,00	Procurement of Body Scanner for the reception area of PCOO
	The total transport of transport of the total transport of transport o	gamy		11 100 mm mm (1) mm (1)								300,000.00	The state of the s
cocoroco	Machinery and Equipment Outlay	-	t		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,925,728.00		2,925,728.00	Continuing Appropriations of 2020 budget.
JUJ94050					mmm we F1 2021	Wasan use F1 2021	wanna më FT 2021	wissin siE FT 2021	GEF	2,925,728.00		2,923,728.00	Leanning Appropriations of 2020 budget.
$\overline{}$	IT Equipments	EDP											
50604060	Transportation & Equipment Outlay									3,726,000.00			
	Passenger Van	OSEC		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			2,300,000.00	Continuing Appropriations of 2020 budget. Procurement of motor vehicle for the Office of the Secretary
	Multipurpose Vehicle	Motorpool		Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			1,426,000.00	Continuing Appropriations of 2020 budget. Procurement of motor vehicle for PCOO Motorpool.
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Prepared by	Noted and Reviewed by:												

| Digitally Signed 04/28/2021| | Digitally Signed 04/28/2021| RUTH R. LOMA | ATTY. MARK WAYNE E. EUBANK BAC Secretariat Member | BAC Secretariat M

Digitally Signed 05/05/2021] ASEC. RYAN VINCENT L. UY

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| MA. ALMA A. FRANCISCO ATTY. TARA TRIZTINA C. RAMA
| BAC | Alternale Member BAC | BAC | Alternale Member | Digitally Signed 05/03/2021]
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ATTY, MAE ANNE O. SANDOVAL ASEC. RACHEL QUEENIE D. RODULFO

IRAC Il Alternata Chaircenson

IRAC II Alternata Chaircenson