

OFFICE OF THE PRESS SECRETARY
Annual Procurement Plan for FY 2022 (6th update as of 23 November 2022*)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	PCOO Office Rental with Parking Space	GSD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/12/2021	Dec-21	GoP	34,790,000.00	34,790,000.00	-	-
50203010	Procurement of RT-PCR Tests for Covid-19	GSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,404,000.00	3,404,000.00	-	-
50203010	Procurement of RT-PCR Tests for Covid-19	GSD	NO	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,344,000.00	1,344,000.00	-	-
50604050	OSH: Medical Equipment and other Supplies for the PCOO Clinic	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,265.00	75,265.00	-	-
50299050	Employee Engagement Activities: Admin Team Building Lease of Venue with Accommodation	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,400,000.00	1,400,000.00	-	-
50299050	Employee Engagement Activities: Lease of Venue inclusive of catering service, sound and lighting system, stage setup, and general arrangement, for the PCOO Anniversary and Loyalty Award	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00	-	-
50299050	Office Rental for PCOO Davao	PCOO Davao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	274,998.00	274,998.00	-	-
50203010	Procurement of CSE and IT Equipment Available at DBM-PS	Property & Supply	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	3,260,218.26	-	3,260,218.26	-
50203010	Procurement of CSE and IT Equipment NOT Available at DBM-PS: General Office Supplies and Equipment	Property & Supply	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	3,361,031.74	-	3,361,031.74	-
50203010	Procurement of CSE and IT Equipment NOT Available at DBM-PS: Printer Inks and Toners	Property & Supply	YES	Competitive Bidding	Oct-21	Nov-21	Dec-21	Dec-21	GoP	5,322,765.10	5,322,765.10	-	Inclusive of the realigned PPMP of the Accounting Division 02.15.22
50213050	Repairs and Maintenance of Office Equipment	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	371,000.00	371,000.00	-	Microwaves, Refrigerator, Push Cart, and Water rack stand
50299070	Newspaper Subscription for PCOO	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	299,989.20	299,989.20	-	-
50604050	Procurement of Megaphone with Bullhorn Siren Alarm	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	-	15,000.00	-
50205020	Procurement of Purified Drinking water of PCOO	Property & Supply	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	178,200.00	178,200.00	-	-
50205020	Procurement of Furniture and Fixtures (Office Blinds) for Motorpool Section	Property & Supply	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	36,800.00	36,800.00	-	-
50205020	Procurement of Load Cards	Property & Supply	YES	NP-53.1 Two Failed Biddings	09/12/2921	09/12/2021	31/12/2021	31/12/2021	GoP	1,105,800.00	1,105,800.00	-	-
50604050	Procurement of 5 units Smart Door Lock	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,000.00	-	130,000.00	-
50604050	Procurement of other Office Equipment: Microwaves and Refrigerator	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	311,000.00	-	311,000.00	-
50299050	Photocopier Rental (9 units)	Property & Supply	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	822,000.00	822,000.00	-	-
50299050	Procurement of Thermal Scanner with Alcohol Dispenser for PWA (2 units)	Property & Supply	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
50299050	Procurement of Office Furniture and Fixtures for Press Working Area: Office Blinds	Property & Supply	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,960.00	70,960.00	-	-
50299050	Procurement of Water Dispenser for PCOO	Property & Supply	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
50201000	Airline Tickets - Local	SACO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within 2022	within 2022	within 2022	within 2022	GoP	6,200,000.00	6,200,000.00	-	Remaining balance per budget cap /4rth quarter: 2,000000
50201000	Airline Tickets - Foreign	SACO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	within 2022	within 2022	within 2022	within 2022	GoP	4,000,000.00	4,000,000.00	-	Remaining balance per budget cap /4rth quarter: 4,000000
50213050	Repair and Maintenance Services: Preventive and Periodic Maintenance for Motor vehicles and necessary autoparts	Motorpool Section	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	1,968,000.00	1,968,000.00	-	Consumable. Procurement proper shall commence as need arises.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Procurement of POL Products for PCOO MVs	Motorpool Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,260,000.00	3,260,000.00	-	-
50299070	Software Firewall License	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	788,440.00	788,440.00	-	-
50203010	Strategic Planning: Van Rental	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50299050	Lease of Venue for OUBMM events	OUBMM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	100,000.00	100,000.00	-	-
50299050	Catering Service for OUBMM events	OUBMM	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	30,000.00	30,000.00	-	-
50299050	Strategic Planning of the Procurement Division: Lease of Venue with Meals and Accommodation	Proc Division	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
50202010	OGMPA Caravan, Documentary, and other activities: Vehicle Rental	OGMPA	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	900,000.00	900,000.00	-	Consumable. Procurement proper shall commence as need arises.
50202010	Lease of Venue	OGMPA	NO	NP-53.10 Lease of Real Property and Venue	within 2022	N/A	within 2022	within 2022	GoP	2,600,000.00	2,600,000.00	-	Inclusion of meals, rental of production equipment
50202010	Tokens and Collaterals	OGMPA	NO	NP-53.10 Lease of Real Property and Venue	within 2022	N/A	within 2022	within 2022	GoP	200,400.00	200,400.00	-	Certifications holders, Invitation cards, Programme, Staff landyards/IDs, stickers, emcee cue cards, certificate of appearance and certificate for speakers and attendees
50202010	Engagement of Host and performers	OGMPA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2022	N/A	within 2022	within 2022	GoP	289,600.00	289,600.00	-	-
50202010	Hotel Accommodation	OGMPA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Strategic Planning Activity on March 2022: Lease of Venue with Meals and Accommodation	OOUAF	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	-	-
50203010	Strategic Planning Activity on March 2022: Vehicle rental	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50203010	Procurement of Dri-Fit for Admin and Finance Cluster Strategic Planning	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
50203010	Procurement of Polo Shirt for Admin and Finance Cluster Strategic Planning	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	116,000.00	116,000.00	-	-
50203010	Procurement of Tokens for Strategic Planning	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50203010	Procurement of Catering Services for Official Events and Activities	OOUAF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
50203010	Procurement of Vehicle rental for Official Events and Activities	OOUAF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
50203010	Lease of Venue and Hotel Accommodation for Official Events and Activities	OOUAF	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
50203010	Capacity Building Activity for Admin and Finance Cluster: Tokens	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299050	Capacity Building Activity: Lease of Venue with Meals and Accommodation (March 24-26, 2022)	ODAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299050	Groundbreaking for Visayas Media Hub on 23-25 February 2022 Hotel Accommodation	ODAF	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00	-	-
50299050	Groundbreaking for Visayas Media Hub on 23-25 February 2022 Van Rental	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	38,500.00	38,500.00	-	-
50299050	Groundbreaking for Visayas Media Hub on 23-25 February 2022 Catering Services	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50202010	Capacity Building Activity: Van Rental	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
50203010	Procurement of Tokens for Stakeholders	ODAF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	800,000.00	800,000.00	-	-
50203010	Procurement of Air Purifier	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,000.00	28,000.00	-	-
50203010	Procurement of Acrylic Barrier	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Lease of Venue for the PCOO Thanksgiving Ceremony	ODAF	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Vehicle Rental for Official Local Travels of the OULA	OULA	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	Consumable. Procurement proper shall commence as need arises.
50299050	Lease of Venue for 2022 Legal Cluster Strategic Planning and Team Building	OULA	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50299050	Lease of Office Space for the Office of the Assistant Secretary for Legal Affairs	OALA	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	894,600.00	894,600.00	-	-
50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Van Rental	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50299990	GAD Agenda Planning	GAD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	175,000.00	175,000.00	-	-
50299990	GAD Advertisement: Publication and other traditional media services	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	950,000.00	950,000.00	-	-
50299990	GAD Mother's Month Appreciation	GAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00	-	-
50299990	IDEVAV: Project	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50299990	IDEVAV: Shirts	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	Women's Month Celebration: Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50299990	Women's Month Celebration: Tokens	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	605,000.00	605,000.00	-	-
50299990	Gender Mainstreaming Celebration Jacket	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	505,000.00	505,000.00	-	-
50299990	Procurement of Tokens and Certificates	GAD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	140,000.00	140,000.00	-	-
50299990	Medical requirements (antigen testing)	GAD	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	75,000.00	75,000.00	-	-
50299990	Lease of Venue (LAB 1 Film Festival)	GAD	NO	NP-53.10 Lease of Real Property and Venue	within 2022	within 2022	within 2022	within 2022	GoP	300,000.00	300,000.00	-	-
50203010	PCOO Family Day 2022	HRDD	NO	NP-53.10 Lease of Real Property and Venue	within 2022	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2,000,000.00	2,000,000.00	-	-
50203010	2022 PCOO Sportsfest (T-shirts)	HRDD	NO	NP-53.9 - Small Value Procurement	within 2022	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	110,000.00	110,000.00	-	-
50203010	Procurement of PCOO ID Case and Lanyard	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Procurement of Loyalty Memorabilia (2019, 2020 & 2022 Awardees: Bracelet, ring and necklace)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	900,000.00	900,000.00	-	-
50203010	Procurement of Loyalty Plaques for 2022 Awardees	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	-	-
50299050	Employee Engagement Activities: PCOO Family Day 2022 Lease of Venue with Meals	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	Subject to IATF/LGU guidelines re Covid-19
50203010	Employee Engagement Activities: New Employee Orientation - Procurement of ECO bag	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00	-	-
50604050	Procurement of mobile pedestal, filing cabinet, and storage boxes	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	55,000.00	55,000.00	-	Requested for realignment dated 25 May 2022
50203010	HRDD 2022 Strategic Planning and Teambuilding	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	119,980.00	119,980.00	-	-
50203010	Lease of Venue for Accounting Team Building	Accounting	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,000.00	230,000.00	-	-
50203010	Van rental for Accounting Team Building	Accounting	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
50203010	T-shirt for Accounting Team Building	Accounting	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,500.00	6,500.00	-	-
50203010	2022 Strategic Planning: Lease of Venue with Meals and Accommodation	Accounting	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	145,000.00	145,000.00	-	-
50203010	2022 Strategic Planning: Van Rental	Accounting	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
50203010	2022 Strategic Planning: T-shirt	Accounting	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award (Yes/No)	Contract Signing		Total	MOOE	CO	
50203010	2022 Management Review (Catering Services)	MRDS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00	-	-
50203010	MRDS Strategic Planning and Team Building (Lease of Venue; Hotel and Accommodation; Van rental)	MRDS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	130,000.00	130,000.00	-	-
50203010	Workshop on the preparation of documents for the PCOO NACHo (Catering Services)	MRDS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
50203010	Handover Ceremony (Catering of meals, collaterals, symbolic key and tokens)	MRDS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	377,300.00	377,300.00	-	-
50299050	Catering Service for Media Partners (2022 SONA and December MPC/MCA/PPA event)	MARO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	500,000.00	500,000.00	-	Consumable. Procurement proper shall commence as need arises.
50202010	Tent Rental for Media Partners (2022 SONA and December MPC/MCA/PPA event)	MARO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	240,000.00	240,000.00	-	Consumable. Procurement proper shall commence as need arises.
50203010	Procurement of Tokens for Media Partners and Stakeholders	MARO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	720,000.00	720,000.00	-	-
50299050	Office Equipment: Press Working Area	MARO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	within 2022	within 2022	GoP	660,000.00	660,000.00	-	Modular Tables, Pedestal Cabinet/Movable Drawer and Clerical
50604050	Procurement of Air Purifier	MARO	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	37,500.00	37,500.00	-	-
50202010	Vehicle Rental for the Office of the Secretary	OSEC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,580,000.00	1,580,000.00	-	Additional budget from PPMP as requested 30 May 2022
50299990	Advertising/Publication of the Office of the Secretary	OSEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,181,294.00	5,181,294.00	-	Consumable. Procurement proper shall commence as need arises.
50203010	Printing Cost and Materials	OSEC	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800,000.00	1,800,000.00	-	-
50299050	Management, Planning, and other Meetings of the Secretary	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	625,208.75	625,208.75	-	-
50202010	2022 Strategic Planning: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	300,000.00	300,000.00	-	-
50202010	2022 Strategic Planning: Van Rental	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	50,000.00	50,000.00	-	-
50203010	2022 Strategic Planning: Polo Shirt	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	15,500.00	15,500.00	-	-
50299050	Budget Division Team Building: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	202,500.00	202,500.00	-	-
50202010	Budget Division Team Building: Van Rental	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	30,000.00	30,000.00	-	-
50203010	Budget Division Team Building: Van T-Shirt	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	5,500.00	5,500.00	-	-
50212030	Procurement of Security Services	Maintenance	YES	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	4,248,000.00	4,248,000.00	-	Remaining balance per Budget cap: PHP 1,062,000.00
50213040	Procurement of Janitorial Services	Maintenance	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,403,540.92	3,403,540.92	-	Remaining balance per Budget cap: PHP 921,750.00
50213040	Pest Control Services	Maintenance	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	587,700.00	587,700.00	-	Remaining balance per Budget cap: PHP 96,000.00
50213040	Procurement of Repair and Maintenance Services (Preventive and Periodic Maintenance) for MVs and necessary autoparts	Motorpool Section	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	492,000.00	492,000.00	-	As of 15 November 2022
50213040	Procurement of POL Products for PCOO MVs	Motorpool Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,260,000.00	3,260,000.00	-	-
50213040	Procurement of Two (2) Motor Vehicles	Motorpool Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	-	3,500,000.00	-
50213050	Lease of Venue with Meals and Accommodation for the Team Building of the Office of the Assistant Secretary for Special Projects	OASSP	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	160,000.00	160,000.00	-	-
50213050	Van Rental for the Team Building of the Office of the Assistant Secretary for Special Projects	OASSP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
50299070	ICT Software: Media and social listening tool	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	2,600,000.00	2,600,000.00	-	-
50299070	ICT Software: Adobe Creative Cloud (All Apps)	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	324,000.00	324,000.00	-	-
50299070	Subscription: Kolab (Gmail) mail hosting (280 accounts)	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,339,872.00	1,339,872.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award (Yes/No)	Contract Signing		Total	MOOE	CO	
50299070	Subscription: Renewal Firewall - Sophos	ICT Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00	-	-
50299070	Subscription: 2 factor authentication	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	108,000.00	108,000.00	-	-
50299070	Office Printers and Scanners and Quality Photo Printer	ICT Division	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P1,226,000.00	P1,226,000.00	-	Printer, Laserjet monochrome Color Printer, All-In-One Digital Multi-Function Printer, Message
50213050	Sophos SG230 Endpoint AntiVirus	ICT Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00	-	-
50213050	ICT Equipment (Switch, Firewall appliance, access points and cables)	ICT Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	942,000.00	942,000.00	-	-
50213050	Manageable Switch for PANP	ICT Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	905,005.58	905,005.58	-	-
50213050	ICT Training (MITHI)	ICT Division	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	559,000.00	559,000.00	-	-
50213050	Appstore registration for IOS mobile App of OG Website	ICT Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	-	-
50213050	ICT Software: Subscription on bitly account to shorten the link of issuances posted on OG Website	ICT Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,000.00	-	21,000.00	-
50299070	Renewal and upgrade of subscription to CD Asia Online for FY 2022-2023	Legal Division	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	57,120.00	57,120.00	-	-
50203010	Photobooth for Year-End Assessment	ODV	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,000.00	70,000.00	-	-
50604050	Two (2) units Access Switch	OPS-PANP	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	890,000.00	890,000.00	-	Requested for Realignment dated 07 October 2022
50604050	Installation Materials branded Cat 5e 305m/roll-2 rolls RJ45 connector / pcs - 1000 pcs rubber boots red/pcs and blue - 1000 pcs	OPS-PANP	OPS-PANP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	33,000.00	33,000.00	-	Requested for Realignment dated 07 October 2022
50203010	Lease of Venue for the 2022 OPS Year-End Assessment	HRDD	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	900,000.00	900,000.00	-	-
50203010	Procurement of Year-End Memento for 2022 OPS personnel	HRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	480,000.00	480,000.00	-	-
50203010	Tokens/Gifts for Local and Foreign dignitaries and media	OSEC	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00	-	Requested for realignment dated 28 October 2022
50213040	Repairs and Maintenance - Office Building	Maintenance	No	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	129,345.00	129,345.00	-	Various Aircon spare parts and tube cutter (NEB)
50213050	Mobile Application of Official Gazette website for IOS users	ICT Division	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	950,000.00	-	950,000.00	-
50213050	Procurement of ICT Equipment (Access points)	ICT Division	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	922,000.00	-	922,000.00	-
50213050	VOIP Gateway for Telephone and GSM	ICT Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	120,000.00	-	120,000.00	-
50299070	Website Photo Sources: Software Subscription	OU DMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,086.29	13,086.29	-	November 1, 2022 Office of the Undersecretary for Digital Media
50299070	Online Typing Assistant: Software Subscription	OU DMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	14,109.48	14,109.48	-	-
50203010	Interagency Communications Meeting: Lease of Venue with meals	OU DMS	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	-	-
50203010	OU DMS Strategic Planning: Lease of Venue with Meals and Accommodation	OU DMS	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	113,830.00	113,830.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Strategic Planning: Transportation	UDMS	NO	NP-53.9 - Small Value Procurement	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	18,000.00	18,000.00	-	-
50203010	Strategic Planning: Breakfast meals	UDMS	NO	NP-53.9 - Small Value Procurement	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	3,000.00	3,000.00	-	-
50299070	Equipment for UDMS	UDMS	NO	NP-53.9 - Small Value Procurement	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	18,587.00	18,587.00	-	Coffee maker, Coffee pods, and Microwave
50299070	Laptop Sleeve	UDMS	NO	NP-53.9 - Small Value Procurement	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	38,500.00	38,500.00	-	-
50203010	Procurement of Year-end Tokens (Gift cheques) for stakeholders	USC	NO	NP-53.9 - Small Value Procurement	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	134,085.00	134,085.00	-	-
50203010	Lease of Venue for the MRDS and OUPP Strategic Planning and Team Building	MRDS	NO	NP-53.10 Lease of Real Property and Venue	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	199,482.00	199,482.00	-	-
50203010	MRDS and OUPP Strategic Planning and Team Building (Van Rental)	MRDS	NO	NP-53.9 - Small Value Procurement	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	49,500.00	49,500.00	-	-
50202010	Sounds and Lights Rental for (2022 SONA and December MPC/MCA/PPA event)	MARO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	20,000.00	20,000.00	-	-
50213050	2 Factor Authentication	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	108,000.00	108,000.00	-	-
50213050	Firewall-Sophos License Renewal	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	350,000.00	350,000.00	-	-
50213050	Share point subscription	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	125,000.00	125,000.00	-	-
50213050	Licensed SQL version for 2019	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	128,000.00	128,000.00	-	-
50213050	Adobe Reader Pro	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	300,000.00	300,000.00	-	-

*Revised per BAC Resolution No. 2022-317

Prepared by:

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