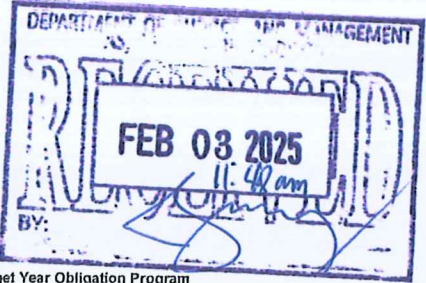


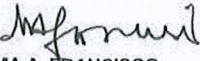
FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Presidential Communications Office (PCO)
Agency/Entity : Presidential Communications Office (Proper)
Operating Unit : < not applicable >
Organization Code (UACS) : 25 001 0000000



Particulars	UACS CODE	Current Year's Obligation				GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
		3	4	5=3+4	6=11+10	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		415,220	223,060	630,280	694,971	162,392	178,558	177,253	176,760	694,971	0	0	0	0	0
General Administration and Support	1000000000000000	192,623	154,440	347,063	331,465	72,457	86,200	86,423	86,385	331,465	0	0	0	0	0
General management and supervision	1000001000010000	191,729	153,552	345,281	331,465	72,457	86,200	86,423	86,385	331,465	0	0	0	0	0
PS		136,986	69,063	206,049	194,794	41,698	55,412	41,701	55,985	194,794	0	0	0	0	0
MOOE		54,743	68,489	123,232	122,661	30,761	30,788	30,712	30,400	122,661	0	0	0	0	0
CO		0	16,000	16,000	14,010	0	0	14,010	0	14,010	0	0	0	0	0
Administration of Personnel Benefits	1000001000020000	894	888	1,782	0	0	0	0	0	0	0	0	0	0	0
PS		894	888	1,782	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	222,605	68,620	291,233	363,506	89,935	92,350	90,830	90,383	363,506	0	0	0	0	0
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000	222,605	68,620	291,233	363,506	89,935	92,350	90,830	90,383	363,506	0	0	0	0	0
Formulation, coordination and implementation of integrated public information plans and programs	3101001000010000	222,605	68,620	291,233	363,506	89,935	92,350	90,830	90,383	363,506	0	0	0	0	0
PS		3,223	1,827	5,050	7,495	1,657	2,078	1,657	2,103	7,495	0	0	0	0	0
MOOE		219,382	66,801	286,183	356,011	88,278	90,280	89,173	88,280	356,011	0	0	0	0	0
II. Automatic Appropriations		13,194	5,766	18,960	18,345	4,585	4,586	4,587	4,587	18,345	0	0	0	0	0
Retirement and Life Insurance Premiums		13,194	5,766	18,960	18,345	4,585	4,586	4,587	4,587	18,345	0	0	0	0	0
General Administration and Support	1000000000000000	12,932	5,627	18,559	17,954	4,488	4,488	4,489	4,489	17,954	0	0	0	0	0
General management and supervision	1000001000010000	12,932	5,627	18,559	17,954	4,488	4,488	4,489	4,489	17,954	0	0	0	0	0
PS		12,932	5,627	18,559	17,954	4,488	4,488	4,489	4,489	17,954	0	0	0	0	0
Operations	3000000000000000	262	139	401	391	97	98	98	98	391	0	0	0	0	0
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000	262	139	401	391	97	98	98	98	391	0	0	0	0	0
Formulation, coordination and implementation of integrated public information plans and programs	3101001000010000	262	139	401	391	97	98	98	98	391	0	0	0	0	0
PS		262	139	401	391	97	98	98	98	391	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		428,422	228,834	657,256	713,316	166,977	183,144	181,840	181,355	713,316	0	0	0	0	0
PS		154,297	77,544	231,841	220,634	47,938	62,076	47,945	62,675	220,634	0	0	0	0	0
MOOE		274,125	135,290	409,415	478,672	119,039	121,068	119,885	118,680	478,672	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	16,000	16,000	14,010	0	0	14,010	0	14,010	0	0	0	0	0
Recapitulation by Program		222,867	68,767	291,634	363,897	90,032	92,456	90,928	90,481	363,897	0	0	0	0	0
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000	222,867	68,767	291,634	363,897	90,032	92,456	90,928	90,481	363,897	0	0	0	0	0

Certified Correct:


MA. ALMA A. FRANCISCO
Chief Administrative Officer (Budget Officer V)
Date:

Certified Correct:


ALDRIN A. SUMABAT
OIC, Accounting Division
Date:

Approved By:


RONALDO M. LAPATA
OIC, Undersecretary for Administration, Finance and GOCCs
Date: