FY 2025 PHYSICAL PLAN

Department_

: Presidential Communications Office (PCO)

Agency/Entity

: Presidential Communications Office (Proper)

Operating Unit

: < not applicable >

Organization Code (UACS) : 25 001 0000000

| Particulars | UACS CODE | Current Year Accomplishments | | | Physical Target (Budget Year) | | | | | | |
|--|-----------------|---------------------------------------|--|--------|-------------------------------|-------------|-------------|-------------|-------------|--|--|
| | | Actual January 1 - September 30 | Estimate October 1 - December 30 | Total | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | В | 9 | 10 | 11 | 12 |
| PRESIDENTIAL COMMUNICATIONS PROGRAM | 310100000000000 | | | | | | | | | and a region found for the restriction of the state of th | |
| Outcome Indicator(s) | | | 1 | | | | | | | | The Management Supplementary from the copy of the supplementary of the supplement of the supplementary of the supp |
| Percentage of news and photo releases used by | | | | | | | | | | | el Nigo palan i mani ili ni pangangan kanan ing pangan kanan mangan kanan kanan kanan kanan kanan kanan kanan |
| selected print media | | 96.51% | 92.50% | 94.50% | 94% | 94% | 94% | 94% | 94% | | |
| Output Indicator(s) | | | | | | | | | | | |
| Number of news and photo releases disseminated | | 3684 | 922 | 4606 | 3,350 | 838 | 838 | 837 | 837 | | |
| Percentage of Presidential events and visits | | | | | | | | | | | |
| provided with coverage arrangements | | 100% | 100% | 100% | 95% | 95% | 95% | 95% | 95% | | |

Certified Correct:

MARK ANGELO C. MASUDOG PH.D.

Chief, PMED

Date:

Recommending Approval By:

MA. ALMA A. FRANCISCO

Chief Administrative Office

(Budget Officer V)

Date:

Approved By:

CHERBETT KAREN L. MARALIT

Undersecretary for Operations, Administration,

Finance, and GOCCs

Date:

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BY:
Dept. if Budget & Management

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