

## FY 2025 PHYSICAL PLAN

Department : Presidential Communications Office (PCO)  
 Agency/Entity : Presidential Communications Office (Proper)  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 25 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of news and photo releases used by selected print media		96.51%	92.50%	94.50%	94%	94%	94%	94%	94%		
Output Indicator(s)											
1. Number of news and photo releases disseminated		3684	922	4606	3,350	838	838	837	837		
2. Percentage of Presidential events and visits provided with coverage arrangements		100%	100%	100%	95%	95%	95%	95%	95%		

Certified Correct:

MARK ANGELO C. MASUDOG PH.D.

Chief, PMED

Date:

Recommending Approval By:

MA. ALMA A. FRANCISCO  
 Chief Administrative Office  
 (Budget Officer V)

Date:

Approved By:

CHERBETT KAREN L. MARALIT  
 Undersecretary for Operations, Administration,  
 Finance, and GOCCs

Date:



Dept. of Budget &amp; Management